UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV FI	EV Previsto FE	V %	MAR ealizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRAT		-REDE ASSISTEN	NCIAL DA		MATARAZZO / S								Realizado			realizado			Realizado	TTCVISCO	realiz/11ev
PRODUÇÃO: 1.01-№ CONSULTA MÉDICA ESF																					
UBS ERMELINO MATARAZZO	1.276,0	2.496,0	51,12%	1.195,0	2.496,0 47	,88%	1.432,0	2.496,0	57,37%	892,0	2.496,0	35,74%	1.057,0	2.496,0	42,35%	1.092,0	2.496,0	43,75%	6.944,0 (∑)	14.976,0	46,37%
UBS VILA CISPER	1.276,0	2.744,0	46,50%	1.219,0	2.744,0 44	1,42%	1.808,0	2.744,0	65,89%	1.196,0	2.744,0	43,59%	1.315,0	2.744,0	47,92%	1.331,0	2.744,0	48,51%	8.145,0 (∑)	16.464,0	49,47%
UBS COSTA MELO	1.282,0	1.996,0	64,23%	1.389,0	1.996,0 69	,59%	1.656,0	1.996,0	82,97%	1.178,0	1.996,0	59,02%	1.375,0	1.996,0	68,89%	1.471,0	1.996,0	73,70%	8.351,0 (∑)	11.976,0	69,73%
UBS JARDIM KERALUX	943,0	1.248,0	75,56%	1.123,0	1.248,0 89	,98%	1.354,0	1.248,0	108,49%	1.070,0	1.248,0	85,74%	1.132,0	1.248,0	90,71%	888,0	1.248,0	71,15%	6.510,0 (∑)	7.488,0	86,94%
UBS DR. PEDRO DE SOUZA CAMPOS	1.246,0	2.412,0	51,66%	1.173,0	2.412,0 48	3,63%	1.518,0	2.412,0	62,94%	1.039,0	2.412,0	43,08%	1.336,0	2.412,0	55,39%	1.186,0	2.412,0	49,17%	7.498,0 (∑)	14.472,0	51,81%
TOTAL	6.023,0	10.896,0	55,28%	6.099,0	10.896,0 55	,97%	7.768,0	10.896,0	71,29%	5.375,0	10.896,0	49,33%	6.215,0	10.896,0	57,04%	5.968,0	10.896,0	54,77%	37.448,0 (Σ)	65.376,0	57,28%
PRODUÇÃO: 1.01.02-№ CONSULTA MÉDICA PSIQUIATRA																					
UBS ERMELINO MATARAZZO	59,0	187,0	31,55%	115,0	187,0 61	,50%	97,0	187,0	51,87%	43,0	187,0	22,99%	105,0	187,0	56,15%	123,0	187,0	65,78%	542,0 (NA	1.122,0	48,31%
UBS VILA CISPER	25,0	62,0	40,32%	70,0	62,0 112	,90%	49,0	62,0	79,03%	33,0	62,0	53,23%	41,0	62,0	66,13%	56,0	62,0	90,32%	274,0 (NA	372,0	73,66%
TOTAL	84,0	249,0	33,73%	185,0	249,0 74	,30%	146,0	249,0	58,63%	76,0	249,0	30,52%	146,0	249,0	58,63%	179,0	249,0	71,89%	816,0 (NA	1.494,0	54,62%
PRODUÇÃO: 1.02-№ CONSULTAS ENFERMEIRO ESF																					
UBS ERMELINO MATARAZZO	554,0	936,0	59,19%	767,0	936,0 81	,94%	607,0	936,0	64,85%	488,0	936,0	52,14%	498,0	936,0	53,21%	519,0	936,0	55,45%	3.433,0 (∑)	5.616,0	61,13%
UBS VILA CISPER	895,0	1.092,0	81,96%	886,0	1.092,0 81	,14%	727,0	1.092,0	66,58%	338,0	1.092,0	30,95%	509,0	1.092,0	46,61%	505,0	1.092,0	46,25%	3.860,0 (∑)	6.552,0	58,91%
UBS COSTA MELO	694,0	780,0	88,97%	825,0	780,0 105	,77%	741,0	780,0	95,00%	580,0	780,0	74,36%	488,0	780,0	62,56%	443,0	780,0	56,79%	3.771,0 (∑)	4.680,0	80,58%
UBS JARDIM KERALUX	471,0	468,0 1	100,64%	480,0	468,0 102	,56%	464,0	468,0	99,15%	405,0	468,0	86,54%	457,0	468,0	97,65%	229,0	468,0	48,93%	2.506,0 (∑)	2.808,0	89,25%
UBS DR. PEDRO DE SOUZA CAMPOS	788,0	936,0	84,19%	972,0	936,0 103	,85%	832,0	936,0	88,89%	776,0	936,0	82,91%	910,0	936,0	97,22%	862,0	936,0	92,09%	5.140,0 (∑)	5.616,0	91,52%
TOTAL	3.402,0	4.212,0	80,77%	3.930,0	4.212,0 93	,30%	3.371,0	4.212,0	80,03%	2.587,0	4.212,0	61,42%	2.862,0	4.212,0	67,95%	2.558,0	4.212,0	60,73%	18.710,0 (∑)	25.272,0	74,03%
PRODUÇÃO: 1.03-N° VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																					
UBS ERMELINO MATARAZZO	3.450,0	6.000,0	57,50%	4.548,0	6.000,0 75	,80%	2.773,0	6.000,0	46,22%	2.493,0	6.000,0	41,55%	2.786,0	6.000,0	46,43%	3.158,0	6.000,0	52,63%	19.208,0 (∑)	36.000,0	53,36%
UBS VILA CISPER	6.323,0	7.200,0	87,82%	6.018,0	7.200,0 83	,58%	5.332,0	7.200,0	74,06%	4.024,0	7.200,0	55,89%	4.472,0	7.200,0	62,11%	5.835,0	7.200,0	81,04%	32.004,0 (∑)	43.200,0	74,08%
UBS COSTA MELO	3.200,0	5.000,0	64,00%	3.282,0	5.000,0 65	,64%	3.308,0	5.000,0	66,16%	2.928,0	5.000,0	58,56%	2.835,0	5.000,0	56,70%	2.827,0	5.000,0	56,54%	18.380,0 (∑)	30.000,0	61,27%
UBS JARDIM KERALUX	2.264,0	3.000,0	75,47%	2.256,0	3.000,0 75	,20%	2.569,0	3.000,0	85,63%	2.094,0	3.000,0	69,80%	2.165,0	3.000,0	72,17%	2.231,0	3.000,0	74,37%	13.579,0 (∑)	18.000,0	
UBS DR. PEDRO DE SOUZA CAMPOS	5.131,0		85,52%	5.448,0		,80%		6.000,0	80,40%	4.536,0	6.000,0		4.746,0	6.000,0	79,10%	4.683,0	6.000,0		29.368,0 (∑)		
TOTAL	20.368,0	27.200,0	74,88%	21.552,0	27.200,0 79	,24%	18.806,0	27.200,0	69,14%	16.075,0	27.200,0	59,10%	17.004,0	27.200,0	62,51%	18.734,0	27.200,0	68,88%	112.539,0 (Σ)	163.200,0	68,96%
PRODUÇÃO: 1.04-№ EQUIPES ESF																					
UBS ERMELINO MATARAZZO		6,0			6,0			6,0			6,0			6,0			6,0		(m)		
UBS VILA CISPER		7,0			7,0			7,0			7,0			7,0			7,0		(m)	7,0	
UBS COSTA MELO		5,0			5,0			5,0			5,0			5,0			5,0		(m)	5,0	
UBS JARDIM KERALUX		3,0			3,0			3,0			3,0			3,0			3,0		(m)	3,0	
UBS DR. PEDRO DE SOUZA CAMPOS		6,0			6,0			6,0			6,0			6,0			6,0		(m)	6,0	
TOTAL		27,0			27,0			27,0			27,0			27,0			27,0		(m)	27,0	
PRODUÇÃO: 1.05.02-№ ATENDIMENTOS INDIVIDUAIS ODONTO ESF UBS ERMELINO MATARAZZO	162.0	204.0	42.400/	255.0	384.0 66	5.41%	220.0	204.0	F7 200/	107.0	204.0	27.00%	117.0	204.0	20.470/	170.0	204.0	45.020/	1.027.0 (5)	2 204 0	45.010/
	162,0		42,19%	255,0	,		220,0		57,29%	107,0	384,0		117,0	384,0	30,47%	176,0	384,0		1.037,0 (Σ)		
UBS VILA CISPER	268,0		68,37%	204,0		2,04%	218,0		55,61%	92,0	392,0		89,0		22,70%	124,0	392,0		995,0 (∑)	2.352,0	
UBS COSTA MELO UBS JARDIM KERALUX	85,0		44,27%	75,0		0,06%	55,0	192,0	28,65% 0.00%	40,0 27.0	192,0		45,0		23,44%	40,0	192,0		340,0 (∑)		
UBS DR. PEDRO DE SOUZA CAMPOS	59,0 21,0	192,0 408,0	30,73%	26,0 129.0		1,54%	0,0	192,0 408.0	40.20%	, .	192,0 408,0	14,06% 11.03%	36,0 60.0	192,0	18,75%	30,0 80.0	192,0		178,0 (∑)	1.152,0	
TOTAL			5,15% 37.95%	689,0		.,62% 3.94%	164,0		41,90%	45,0		19.83%		408,0	14,71% 22.13%	,-	408,0		499,0 (∑)	2.448,0	
PRODUÇÃO: 1.05.03-№ PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF	595,0	1.568,0	37,95%	689,0	1.568,0 43	,94%	657,0	1.568,0	41,90%	311,0	1.568,0	19,83%	347,0	1.568,0	22,13%	450,0	1.568,0	28,70%	3.049,0 (∑)	9.408,0	32,41%
UBS ERMELINO MATARAZZO	366,0	1.344.0	27,23%	634,0	1.344,0 47	,17%	622.0	1.344,0	46.25%	190 0	1.344,0	14.06%	218,0	1.344,0	16,22%	370,0	1.344,0	27 52%	3 400 0 (5)	8.064,0	20.76%
UBS VILA CISPER	581,0		43,23%	283,0		,06%		1.344,0	46,35% 31,10%		1.344,0	6,92%	115,0	1.344,0	8,56%	170,0	1.344,0		2.400,0 (∑) 1.660,0 (∑)	8.064,0	
UBS COSTA MELO	152,0		22.62%	283,0 146,0		73%	124,0	672,0	18.45%	38,0	672,0	5.65%	49,0	672,0	7,29%	44.0	672,0		553,0 (∑)	4.032,0	
UBS JARDIM KERALUX	29,0	672,0	4,32%	0,0		0,00%	0,0	672,0	0.00%	0,0	672,0	0.00%	0,0	672,0	0.00%	0,0	672,0		29,0 (∑)	4.032,0	
UBS DR. PEDRO DE SOUZA CAMPOS	0,0	1.428,0	0.00%	319,0		1.34%	512,0	1.428,0	35.85%	18,0	1.428,0	1.26%	22,0	1.428,0	1,54%	33,0	1.428,0		904,0 (Σ)	8.568,0	
TOTAL	1.128.0	5.460.0	20.66%	1.382.0		.31%		5.460.0	30.71%	338.0		6.19%	404.0	5.460.0	7 40%	617.0	5.460.0		5.546,0 (Σ)	32.760.0	

UNIDADE	JAN	JAN Previsto	JAN %	FEV F	EV Previsto	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI Previsto	MAI %	JUN	JUN Previsto JI	JN %	TOTAL	TOTAL	TOTAL %
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRA	Realizado	S-REDE ASSISTE	NCIAL DA	Realizado STS ERMELIN	O MATARAZZO	/ SERVIC		Previsto AA - ESPEC	IALIDADES	Realizado	Previsto		Realizado			Realizado			Realizado	Previsto	Realiz/Prev
PRODUÇÃO: 3.40.18-№ CONSULTA INFECTOLOGISTA																					
AMA ESPECIALIDADES BURGO PAULISTA	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0 (NA)	690,0	0,00%
TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0 (NA)	690,0	0,00%
PRODUÇÃO: 3.40.90-№ TOTAL DE CONSULTA DE ESPECIALIDADES MÉDICAS AMA-E																					
AMA ESPECIALIDADES BURGO PAULISTA	1.666,0	3.967,0	42,00%	2.000,0	3.967,0	50,42%	2.395,0	3.967,0	60,37%	1.756,0	3.967,0	44,27%	1.928,0	3.967,0	48,60%	1.806,0	3.967,0 4	5,53%	11.551,0 (∑)	23.802,0	48,53%
TOTAL	1.666,0	3.967,0	42,00%	2.000,0	3.967,0	50,42%	2.395,0	3.967,0	60,37%	1.756,0	3.967,0	44,27%	1.928,0	3.967,0	48,60%	1.806,0	3.967,0 4	5,53%	11.551,0 (Σ)	23.802,0	48,53%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRA	TO: R019/2016	REDE ASSISTE	NCIAL DA	STS ERMELIN	O MATARAZZO	/ SERVIÇ	O: 0005-CA	PS II ADUL	.TO												
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RAAS)																					
CAPS ADULTO II ERMELINO MATARAZZO	230,0	220,0	104,55%	248,0	220,0 1	112,73%	246,0		111,82%	217,0	220,0	98,64%	275,0	220,0	125,00%	278,0	220,0 12	6,36%	249,0 (m)	220,0	113,18%
TOTAL	230,0	220,0	104,55%	248,0	220,0 1	12,73%	246,0	220,0	111,82%	217,0	220,0	98,64%	275,0	220,0	125,00%	278,0	220,0 12	6,36%	249,0 (m)	220,0	113,18%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRA	TO: R019/2016	-REDE ASSISTE	NCIAL DA	STS ERMELIN	O MATARAZZO	/ SERVIÇ	O: 0006-CA	PS II ÁLCO	OL E DROG	SAS											
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RAAS)																					
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	280,0	190,0	147,37%	279,0	190,0	146,84%	336,0	190,0	176,84%	243,0	190,0	127,89%	243,0	190,0	127,89%	258,0	190,0 13	5,79%	273,2 (m)	190,0	143,77%
TOTAL	280,0	190,0	147,37%	279,0	190,0 1	146,84%	336,0	190,0	176,84%	243,0	190,0	127,89%	243,0	190,0	127,89%	258,0	190,0 13	5,79%	273,2 (m)	190,0	143,77%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRA	TO: R019/2016	-REDE ASSISTE	NCIAL DA	STS ERMELIN	O MATARAZZO	/ SERVIÇ	O: 0009-PA	I - PROGR	AMA DE A	COMPANHA	ANTE DE ID	oso									
PRODUÇÃO: 18.01.01-№ DE IDOSO EM ACOMPANHAMENTO																					
UBS ERMELINO MATARAZZO	107,0	120,0	89,17%	113,0	120,0	94,17%	120,0	120,0	100,00%	121,0	120,0	100,83%	119,0	120,0	99,17%	119,0	120,0 9	9,17%	116,5 (m)	120,0	97,08%
TOTAL	107,0	120,0	89,17%	113,0	120,0	94,17%	120,0	120,0	100,00%	121,0	120,0	100,83%	119,0	120,0	99,17%	119,0	120,0 9	9,17%	116,5 (m)	120,0	97,08%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRA	TO: R019/2016	-REDE ASSISTE	NCIAL DA	STS ERMELIN	O MATARAZZO	/ SERVIÇ	O: 0013-UB	S - UNIDA	DE BÁSICA	DE SAÚDE											
PRODUÇÃO: 7.60.01-№ CONSULTA CLÍNICA GERAL																					
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	949,0	1.315,0	72,17%	1.017,0	1.315,0	77,34%	1.073,0	1.315,0	81,60%	689,0	1.315,0	52,40%	709,0	1.315,0	53,92%	563,0	1.315,0 4	2,81%	5.000,0 (Σ)	7.890,0	63,37%
UBS BURGO PAULISTA	143,0	789,0	18,12%	127,0	789,0	16,10%	148,0	789,0	18,76%	135,0	789,0	17,11%	119,0	789,0	15,08%	145,0	789,0 1	8,38%	817,0 (Σ)	4.734,0	17,26%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)		
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	0,0			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0 (∑)		
UBS JARDIM PENHA	400,0	789,0	50,70%	397,0	789,0	50,32%	408,0	789,0	51,71%	340,0	789,0	43,09%	358,0	789,0	45,37%	376,0	789,0 4	7,66%	2.279,0 (∑)	4.734,0	48,14%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA - ATÉ MARÇO/2021	352,0	657,0	53,58%	398,0	657,0	60,58%	450,0	657,0	68,49%	-	-	-	-	-	-	-	-	-	1.200,0 (∑)	1.971,0	60,88%
UBS JARDIM POPULAR MATHEUS SANTAMARIA	-	-	-	-	-	-	-	-	-	344,0	657,0	52,36%	358,0	657,0	54,49%	296,0	657,0 4	5,05%	998,0 (∑)	1.971,0	50,63%
TOTAL	1.844,0	3.550,0	51,94%	1.939,0	3.550,0	54,62%	2.079,0	3.550,0	58,56%	1.508,0	3.550,0	42,48%	1.544,0	3.550,0	43,49%	1.380,0	3.550,0 3	8,87%	10.294,0 (Σ)	21.300,0	48,33%
PRODUÇÃO: 7.60.02-№ CONSULTA GO																					
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	275,0	657,0	41,86%	381,0	657,0	57,99%	315,0	657,0	47,95%	243,0	657,0	36,99%	242,0	657,0	36,83%	333,0	657,0 5	0,68%	1.789,0 (∑)	3.942,0	45,38%
UBS BURGO PAULISTA	249,0	394,0	63,20%	312,0	394,0	79,19%	311,0	394,0	78,93%	189,0	394,0	47,97%	186,0	394,0	47,21%	283,0	394,0 7	1,83%	1.530,0 (∑)	2.364,0	64,72%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	0,0			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0 (∑)		
UBS JARDIM PENHA	174,0	263,0	66,16%	72,0	263,0	27,38%	101,0	263,0	38,40%	0,0	263,0	0,00%	42,0	263,0	15,97%	85,0	263,0 3	2,32%	474,0 (∑)	1.578,0	30,04%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA - ATÉ MARÇO/2021	55,0	263,0	20,91%	211,0	263,0	80,23%	179,0	263,0	68,06%	-	-	-	-	-	-	-	-	-	445,0 (∑)	789,0	56,40%
UBS JARDIM POPULAR MATHEUS SANTAMARIA	-	-	-	-	-	-	-	-	-	128,0	263,0	48,67%	80,0	263,0	30,42%	95,0	263,0 3	6,12%	303,0 (∑)	789,0	38,40%
TOTAL	753,0	1.577,0	47,75%	976,0	1.577,0	61,89%	906,0	1.577,0	57,45%	560,0	1.577,0	35,51%	550,0	1.577,0	34,88%	796,0	1.577,0 5	0,48%	4.541,0 (Σ)	9.462,0	47,99%
PRODUÇÃO: 7.60.03-№ CONSULTA PEDIATRA																					
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	311,0	526,0	59,13%	338,0	526,0	64,26%	356,0	526,0	67,68%	264,0	526,0	50,19%	251,0	526,0	47,72%	168,0	526,0 3	1,94%	1.688,0 (∑)	3.156,0	53,49%
UBS BURGO PAULISTA	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0 (Σ)	1.578,0	0,00%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	0,0			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0 (Σ)		
UBS JARDIM PENHA	240,0	394,0	60,91%	236,0	394,0	59,90%	255,0	394,0	64,72%	118,0	394,0	29,95%	186,0	394,0	47,21%	122,0	394,0 3	0,96%	1.157,0 (∑)	2.364,0	48,94%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA - ATÉ MARÇO/2021	149,0	263,0	56,65%	167,0	263,0	63,50%	75,0	263,0	28,52%	- '	-	-	- '	- 1	-	-	- '	-	391,0 (Σ)	789,0	49,56%
UBS JARDIM POPULAR MATHEUS SANTAMARIA	-	-	-	-	-	-	-	-	-	104,0	263,0	39,54%	68,0	263,0	25,86%	96,0	263,0 3	6,50%	268,0 (∑)	789,0	33,97%
TOTAL	700,0	1.446,0	48,41%	741,0	1.446,0	51,24%	686,0	1.446,0	47,44%	486,0	1.446,0	33,61%	505,0	1.446,0	34,92%	386,0	1.446,0 2	6,69%	3.504,0 (Σ)	8.676,0	40,39%
PRODUÇÃO: 7.60.04-№ CONSULTA PSIQUIATRA																					
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0 (Σ)	750,0	0,00%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	27,0	62,0	43,55%	45,0	62,0	72,58%	42,0	62,0	67,74%	29,0	62,0	46,77%	38,0	62,0	61,29%	14,0	62,0 2	2,58%	195,0 (Σ)	372,0	52,42%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	85,0	125,0	68,00%	68,0	125,0	54,40%	85,0	125,0	68,00%	19,0	125,0	15,20%	91,0	125,0	72,80%	77,0	125,0 6	1,60%	425,0 (Σ)	750,0	56,67%
TOTAL	112,0	312,0	35,90%	113,0	312,0	36,22%	127,0	312,0		48,0		15,38%	129,0	312,0	41,35%	91,0		9,17%	620,0 (Σ)	1.872,0	33,12%
PRODUÇÃO: 7.60.15-№ CONSULTA GENERALISTA																			127		
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	797,0	1.996,0	39,93%	843,0	1.996,0	42,23%	747,0	1.996,0	37,42%	399.0	1.996,0	19,99%	527,0	1.996,0	26,40%	463,0	1.996,0 2	3,20%	3.776,0 (∑)	11.976,0	31,53%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	257.0	748.0	34.36%	346.0	748.0	46.26%	457.0	748.0		330.0	748.0	44.12%	292.0	748.0	39.04%	344.0		5.99%	2.026,0 (Σ)	4.488.0	45,14%
TOTAL	1.054,0	2.744,0	38,41%	1.189,0	2.744,0	43,33%	- , -	2.744,0		, .	2.744,0		819,0	2.744,0	29,85%	807,0	-7-	9,41%	5.802,0 (Σ)	16.464,0	35,24%
PRODUÇÃO: 7.60.30-№ VD AGENTE COMUNITÁRIO DE SAÚDE		,,									,-			7-					(2)		
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	2.770,0	6.000,0	46,17%	5.404,0	6.000,0	90,07%	4.188,0	6.000,0	69,80%	2.865,0	6.000,0	47.75%	2.718,0	6.000,0	45,30%	4.272,0	6.000,0 7	1,20%	22.217,0 (NA)	36.000,0	61,71%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	2.121,0	2.400,0	88,38%	1.865,0		77,71%	1.855,0	2.400,0		1.878,0			1.885,0		78,54%	1.664,0		9,33%	11.268,0 (NA)	14.400,0	78,25%
TOTAL	4.891,0	8.400,0	58,23%	7.269,0		86.54%	6.043.0	8.400,0		4.743,0			4.603,0		54,80%	5.936,0		0,67%	33.485,0 (NA)		66,44%
		220,0	,			,			_,,.	,0		,,		225,0	.,		,	.,	,. (,		, , .

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto F	EV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
PRODUÇÃO: 7.60.32-№ CONSULTA ENFERMEIRO ESF																					
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	589,0	780,0	75,51%	469,0	780,0	50,13%	341,0	780,0	43,72%	151,0	780,0	19,36%	165,0	780,0	21,15%	249,0	780,0	31,92%	1.964,0 (NA)	4.680,0	41,97%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	292,0	312,0	93,59%	122,0	312,0	39,10%	340,0	312,0	108,97%	169,0	312,0	54,17%	174,0	312,0	55,77%	209,0	312,0	66,99%	1.306,0 (NA)	1.872,0	69,76%
TOTAL	881,0	1.092,0	80,68%	591,0	1.092,0	4,12%	681,0	1.092,0	62,36%	320,0	1.092,0	29,30%	339,0	1.092,0	31,04%	458,0	1.092,0	41,94%	3.270,0 (NA)	6.552,0	49,91%
PRODUÇÃO: 7.60.80-№ ATENDIMENTO INDIVIDUAL ODONTO CLINICA BÁSICA																					
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	213,0	384,0	55,47%	245,0	384,0	53,80%	310,0	384,0	80,73%	96,0	288,0	33,33%	105,0	288,0	36,46%	151,0	288,0	52,43%	1.120,0 (∑)	2.016,0	55,56%
UBS BURGO PAULISTA	63,0	192,0	32,81%	31,0	192,0	16,15%	54,0	192,0	28,13%	41,0	192,0	21,35%	48,0	192,0	25,00%	63,0	192,0	32,81%	300,0 (∑)	1.152,0	26,04%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	78,0	288,0	27,08%	112,0	288,0	38,89%	122,0	288,0	42,36%	64,0	288,0	22,22%	90,0	288,0	31,25%	95,0	288,0	32,99%	561,0 (∑)	1.728,0	32,47%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	76,0	192,0	39,58%	100,0	192,0	52,08%	148,0	192,0	77,08%	76,0	307,0	24,76%	104,0	307,0	33,88%	116,0	307,0	37,79%	620,0 (∑)	1.497,0	41,42%
UBS JARDIM PENHA	0,0	192,0	0,00%	1,0	192,0	0,52%	1,0	192,0	0,52%	3,0	192,0	1,56%	1,0	192,0	0,52%	6,0	192,0	3,13%	12,0 (∑)	1.152,0	1,04%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA - ATÉ MARÇO/2021	94,0	115,0	81,74%	68,0	115,0	59,13%	0,0	115,0	0,00%	-	-	-	-	-	-	-	-	-	162,0 (∑)	345,0	46,96%
TOTAL	524,0	1.363,0	38,44%	557,0	1.363,0	10,87%	635,0	1.363,0	46,59%	280,0	1.267,0	22,10%	348,0	1.267,0	27,47%	431,0	1.267,0	34,02%	2.775,0 (∑)	7.890,0	35,17%
PRODUÇÃO: 7.60.81-№ PROCEDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA																					
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	320,0	1.344,0	23,81%	366,0	1.344,0	27,23%	333,0	1.344,0	24,78%	51,0	1.008,0	5,06%	57,0	1.008,0	5,65%	182,0	1.008,0	18,06%	1.309,0 (∑)	7.056,0	18,55%
UBS BURGO PAULISTA	58,0	672,0	8,63%	26,0	672,0	3,87%	55,0	672,0	8,18%	37,0	672,0	5,51%	27,0	672,0	4,02%	42,0	672,0	6,25%	245,0 (∑)	4.032,0	6,08%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	246,0	1.008,0	24,40%	282,0	1.008,0	27,98%	297,0	1.008,0	29,46%	100,0	1.008,0	9,92%	131,0	1.008,0	13,00%	125,0	1.008,0	12,40%	1.181,0 (∑)	6.048,0	19,53%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	95,0	672,0	14,14%	211,0	672,0	31,40%	337,0	672,0	50,15%	137,0	1.075,0	12,74%	180,0	1.075,0	16,74%	196,0	1.075,0	18,23%	1.156,0 (S)	5.241,0	22,06%
UBS JARDIM PENHA	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0 (∑)	4.032,0	0,00%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA - ATÉ MARÇO/2021	375,0	403,0	93,05%	306,0	403,0	75,93%	0,0	403,0	0,00%	- '	- '	-	- '	- '	-	- '	- '	-	681,0 (5)	1.209,0	56,33%
TOTAL	1.094.0	4.771,0	22.93%	1.191,0	4.771,0	24.96%	1.022,0	4.771,0	21.42%	325.0	4.435,0	7.33%	395,0	4.435,0	8.91%	545,0	4.435,0	12.29%	4.572,0 (5)	27.618,0	16,55%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTR	ATO: R019/201		NCIAL DA			/ SERVIC			NÓSTICO	,.		7	,			/-		7	, (2)		
PRODUCÃO: 6.02.01-№ ECOCARDIOGRAFIA COM E SEM DOPPLER																					
AMA ESPECIALIDADES BURGO PAULISTA	199,0	200.0	99,50%	194,0	200,0	97.00%	192,0	200.0	96,00%	195,0	200.0	97,50%	200,0	200.0	100,00%	192,0	200.0	96,00%	1.172,0 (Σ)	1.200,0	97,67%
TOTAL	199,0		99,50%	194,0	200,0		192,0		96,00%	195,0		97,50%	200,0		100,00%	192.0		96,00%	1.172,0 (Σ)	1.200,0	97,67%
PRODUÇÃO: 6.02.02-№ TESTE ERGOMÉTRICO									00,00,0												
AMA ESPECIALIDADES BURGO PAULISTA	0.0	125,0	0.00%	14.0	125,0 1	11,20%	82.0	125,0	65.60%	108.0	125.0	86,40%	90,0	125.0	72,00%	107.0	125.0	85,60%	401,0 (Σ)	750,0	53,47%
TOTAL	0.0	125.0	0.00%	14.0		11.20%	82.0		65,60%	108.0		86,40%	90.0		72,00%	107.0		85,60%	401,0 (Σ)	750,0	53,47%
PRODUÇÃO: 6.02.03-№ HOLTER				-	,									-					, (2)		
AMA ESPECIALIDADES BURGO PAULISTA	100,0	100.0	100,00%	100,0	100,0 10	00.00%	100,0	100.0	100,00%	100,0	100.0	100,00%	100,0	100.0	100,00%	100,0	100.0	100,00%	600,0 (Σ)	600,0	100,00%
TOTAL	100,0		100,00%	100,0	100,0 10		100,0		100,00%	100,0		100,00%	100,0		100,00%	100,0		100,00%	600,0 (Σ)	600,0	100,00%
PRODUCÃO: 6.02.07-№ M.A.P.A																			(2)		
AMA ESPECIALIDADES BURGO PAULISTA	40,0	40.0	100,00%	40,0	40,0 10	00.00%	40,0	40.0	100,00%	40,0	40.0	100,00%	40,0	40.0	100,00%	40,0	40.0	100,00%	240,0 (Σ)	240,0	100,00%
TOTAL	40,0		100,00%	40,0	40,0 10		40,0		100,00%	40,0		100,00%	40,0		100,00%	40,0		100,00%	240,0 (Σ)	240,0	100,00%
PRODUCÃO: 6.02.10-№ ELETROENCEFALOGRAFIA	10,0	10,0	200,00%	10,0	10,0	0,00%	40,0	-10,0	100,0070	10,0	10,0	200,00%	10,0	-10,0	100,00%	-10,0	10,0	200,0070	240,0 (27	210,0	200,00%
AMA ESPECIALIDADES BURGO PAULISTA	33,0	50,0	66.00%	37,0	50,0	74,00%	50,0	50.0	100,00%	46,0	50.0	92,00%	48,0	50.0	96,00%	48.0	50.0	96,00%	262,0 (5)	300,0	87,33%
TOTAL	33,0		66,00%	37,0	50,0 7		50,0		100,00%	46,0		92,00%	48,0		96,00%	48,0		96,00%	262,0 (Σ)	300,0	87,33%
PRODUCÃO: 6.02.11-№ ULTRASSONOGRAFIA GERAL	55,0	30,0	00,0070	57,0	30,0	1,0070	30,0	30,0	100,0070	10,0	30,0	32,0070	10,0	50,0	30,0070	10,0	50,0	30,0070	202)6 (2)	500,0	07,0070
UBS ERMELINO MATARAZZO	277.0	502.0	55.18%	298.0	502.0	50 36%	287.0	502.0	57.17%	292.0	502.0	58.17%		_			_	-	1.154,0 (Σ)	2.008.0	57,47%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	427,0	683,0	62,52%	438,0		54,13%	399,0	683,0		102,0	683,0	14.93%						_	1.366,0 (Σ)	2.732,0	50,00%
AMA ESPECIALIDADES BURGO PAULISTA	506,0	576,0	87.85%	446.0		77.43%	536,0	576,0		525,0		91,15%	1.250.0	1.761,0	70,98%	1.338.0	1 761 0	75,98%	4.601,0 (Σ)	5.826,0	78,97%
TOTAL	1.210,0	1.761.0	68.71%	1.182,0		57.12%		1.761.0			1.761,0		1.250,0		70,98%	,-		75,98%	7.121,0 (Σ)	10.566,0	67,40%
PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER (DOPPLER VASCULAR)	1.210,0	1.701,0	30,71%	1.102,0	1.701,0	,,,12/0	1.222,0	1.701,0	J3,33%	313,0	1.701,0	32,1376	1.230,0	1.701,0	70,36%	1.330,0	1.701,0	73,36%	7.121,0 (2)	10.300,0	07,40%
UBS ERMELINO MATARAZZO	44,0	50.0	88.00%	48,0	50.0	96.00%	45,0	50.0	90,00%	43,0	50,0	86.00%	-		_		_	-	180,0 (Σ)	200,0	90,00%
AMA ESPECIALIDADES BURGO PAULISTA	331,0	410,0	80,73%	345,0		34,15%	378,0	410,0		383,0		93,41%	385,0		93,90%	335,0	410,0		2.157,0 (Σ)	2.460,0	87,68%
TOTAL	331,0 375,0		80,73%	345,0 393,0		35,43%	423,0		91,96%	426,0		93,41%	385,0 385,0		93,90%	335,0 335,0		81,71%		2.460,0	87,86%
PRODUCÃO: 6.02.16-№ MAMOGRAFIA	3/5,0	400,0	61,32%	333,0	400,0	33,43%	423,0	400,0	91,90%	420,0	400,0	32,01%	303,0	410,0	33,30%	333,0	410,0	81,71%	2.337,0 (∑)	2.000,0	07,00%
UBS BURGO PAULISTA	24.0	400.0	6.00%	24.0	400.0	6.000/	346.0	400.0	86.50%	302.0	400.0	75.50%	246.0	400.0	61.50%	234.0	400.0	E0 E00/	1 176 0 /5	2,400.0	49.00%
			6,00%			6,00%	,-	, .		, -	, .	-,	-,-		. ,		400,0		1.176,0 (∑)		
TOTAL	24,0	400,0	6,00%	24,0	400,0	6,00%	346,0	400,0	86,50%	302,0	400,0	75,50%	246,0	400,0	61,50%	234,0	400,0	58,50%	1.176,0 (∑)	2.400,0	49,00%



UNIDADE	JAN Realizado	JAN Previsto JAN %	FEV Realizado	EV Previsto FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR ABR Previsto	MAI Realizado	MAI Previsto MAI %	JUN Realizado	JUN Previsto JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
PRODUÇÃO: 6.02.28-№ ULTRASSONOGRAFIA OBSTÉTRICO COM DOPPLER																
AMA ESPECIALIDADES BURGO PAULISTA	-		-		-	-	-	-		52,0	50,0 104,00%	60,0	50,0 120,00%	112,0 (NA)	100,0	112,00%
TOTAL										52,0	50,0 104,00%	60,0	50,0 120,00%	112,0 (NA)	100,0	112,00%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CO	ONTRATO: R019/201	6-REDE ASSISTENCIAL D	A STS ERMELIN	O MATARAZZO / SERVI	ÇO: 0018-A1	TENÇÃO DO	MICILIAR -	- EMAD/EMA	AP .							
PRODUÇÃO: 12.02-№ PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD																
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	68,0	60,0 113,339	68,0	60,0 113,33%	66,0	60,0	110,00%	66,0	60,0 110,0	0% 61,0	60,0 101,67%	61,0	60,0 101,67%	65,0 (m)	60,0	108,33%
UBS ERMELINO MATARAZZO	69,0	60,0 115,00%	6 77,0	60,0 128,33%	71,0	60,0	118,33%	67,0	60,0 111,6	7% 67,0	60,0 111,67%	65,0	60,0 108,33%	69,3 (m)	60,0	115,56%
TOTAL	137,0	120,0 114,179	145,0	120,0 120,83%	137,0	120,0	114,17%	133,0	120,0 110,8	3% 128,0	120,0 106,67%	126,0	120,0 105,00%	134,3 (m)	120,0	111,94%
PRODUÇÃO: 12.03-№ PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP																
UBS ERMELINO MATARAZZO	137,0	120,0 114,179	145,0	120,0 120,83%	137,0	120,0	114,17%	133,0	120,0 110,8	3% 128,0	120,0 106,67%	126,0	120,0 105,00%	806,0 (∑)	720,0	111,94%
TOTAL	137,0	120,0 114,179	145,0	120,0 120,83%	137,0	120,0	114,17%	133,0	120,0 110,8	3% 128,0	120,0 106,67%	126,0	120,0 105,00%	806,0 (Σ)	720,0	111,94%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CO	ONTRATO: R019/201	6-REDE ASSISTENCIAL D	A STS ERMELIN	O MATARAZZO / SERVI	ÇO: 0020-CA	APS II INFAN	NTO JUVEN	IIL								
PRODUÇÃO: 5.04.50-№ PACIENTE COM CADASTRO ATIVO CAPS (RAAS)																
CAPS INFANTO JUVENIL II ERMELINO MATARAZZO	107,0	155,0 69,039	144,0	155,0 92,90%	190,0	155.0	122,58%	170,0	155,0 109,6	3% 171,0	155,0 110,32%	178,0	155,0 114,84%	160,0 (m)	155,0	103,23%
TOTAL	107,0	155,0 69,039		155,0 92,90%	190,0		122,58%	170,0	155,0 109,6					160,0 (m)	155,0	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CO	ONTRATO: R019/201	6-REDE ASSISTENCIAL D	A STS ERMELIN	O MATARAZZO / SERVI	CO: 0033-U/	AA - UNIDA	DE DE ACC	LHIMENTO	ADULTO -TIPO I							
PRODUÇÃO: 5.40.01-№ TOTAL ACOLHIDO DIA																
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	9,0		10,0		11,0			10,0		10,0)	11,0		10,2 (m)		
TOTAL	9,0		10,0		11,0			10,0		10,0		11,0		10,2 (m)		
PRODUÇÃO: 5.40.02-№ TOTAL LEITO OPERACIONAL DIA	3,0		10,0		11,0			10,0		20).		11,0		20,2 (,		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0		10.0		10,0			10,0		10,0	1	10.0		10,0 (m)		
TOTAL	10.0		10.0		10.0			10.0		10,0		10.0		10,0 (m)		
PRODUÇÃO: 5.40.40-N° LEITOS UAA UAI	10,0		10,0		10,0			10,0		10,		10,0		10,0 (,		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0	10,0 100,009	10,0	10,0 100,00%	10,0	10.0	100,00%	10,0	10,0 100,0	0% 10,0	0 10,0 100,00%	10,0	10,0 100,00%	60,0 (NA)	60,0	100,00%
TOTAL	10,0	10,0 100,007		10,0 100,00%	10,0		100,00%	10,0	10,0 100,0					60,0 (NA)		
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CO										10,	10,0 100,00%	10,0	10,0 100,00%	00,0 (NA)	00,0	100,00%
PRODUÇÃO: 5.30.07-№ MORADORES	JNTKATO. R019/201	U-REDE ASSISTENCIAE D	A 313 ERIVICEIN	O WATARAZZO / SERVI	iço. 0033-31	II I - SERVIÇ	O KLSIDLI	NCIAL TERAP	Loncor							
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	8,0	8,0 100,009	8,0	8,0 100,00%	8,0	8,0	100,00%	8,0	8,0 100,0	0% 8,0	8,0 100,00%	8,0	8,0 100,00%	8,0 (m)	8,0	100,00%
TOTAL	8,0	8,0 100,009	8,0	8,0 100,00%	8,0	8,0	100,00%	8,0	8,0 100,0) % 8,0	8,0 100,00%	8,0	8,0 100,00%	8,0 (m)	8,0	100,00%
PRODUÇÃO: 5.30.40-N° DE LEITOS RT																
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	8,0		8,0		8,0			8,0		8,0)	8,0		48,0 (NA)		
TOTAL	8,0		8,0		8,0			8,0		8,0		8,0		48,0 (NA)		
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	100,0		100,0		100,0			100,0		100,0)	100,0		100,0 (m)		
TOTAL	100.0		100.0		100.0			100.0		100,0		100,0		100,0 (m)		
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CO		6-REDE ASSISTENCIAL D		Ο ΜΔΤΔΒΔ77Ο / SERVI		T II - SERVI	CO RESIDE		PÊUTICO II							
PRODUÇÃO: 5.30.07-№ MORADORES	5.11.101.101.1015, <u>201</u>	0 112027100101211011120	TOTO ETHICLE	0 1101171101220 / 021101			ÇO MESIDE		201100 11							
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	10,0		10,0		10,0			10,0		10,0)	10,0		10,0 (m)		
TOTAL	10,0		10,0		10,0			10,0		10,0		10,0		10,0 (m)		
PRODUÇÃO: 5.30.40-N° DE LEITOS RT	10,0		10,0		10,0			10,0		10,0		10,0		10,0 (111)		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	10,0	10,0 100,009	10,0	10,0 100,00%	10,0	10.0	100,00%	10,0	10,0 100,0	0% 10,0	10,0 100,00%	10,0	10,0 100,00%	60,0 (NA)	60,0	100,00%
TOTAL	10,0 10,0	10,0 100,009			10,0									,		
-	10,0	10,0 100,00%	10,0	10,0 100,00%	10,0	10,0	100,00%	10,0	10,0 100,0	10,0	10,0 100,00%	10,0	10,0 100,00%	60,0 (NA)	60,0	100,00%
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE	4		400 -		400.5			400 -				40		400.0 / 1		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	100,0		100,0		100,0			100,0		100,0		100,0		100,0 (m)		
TOTAL	100,0		100,0		100,0			100,0		100,0	J	100,0		100,0 (m)		
Forth MEDICA ACC (Clatered de Assessable de Carde de Carde)																

Fonte:WEBSAASS (Sistema de Acompanhamento de Serviço de Saúde)