

ECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO DUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF ANTONIO ESTEVÃO DE CARVALHO IJARDIM SÃO FRANCISCO JARDIM SÃO PICOLAU VILA GUILHERMINA - DR. AMÉRICO RASPA NETO //UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL AL DUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF ANTONIO ESTEVÃO DE CARVALHO	1.355,0 1.072,0 1.021,0	1.664,0	0/2016-REDE	ASSISTENCIAL	DA STS PENH	IA / SERVIÇO:	: 0001-ESF - EST	RATÉGIA SAÚ	IDE DA EAMII												
ANTONIO ESTEVÃO DE CARVALHO JARDIM SÃO FRANCISCO JARDIM SÃO NICOLAU VILA GUILHERMINA - DR. AMÉRICO RASPA NETO //UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL AL DUÇÃO: 1.02-№ CONSULTAS ENFERMEIRO ESF	1.072,0	1.664,0							JUL DA I AMIL												
JARDIM SÃO FRANCISCO JARDIM SÃO NICOLAU JULA GUILHERMINA - DR. AMÉRICO RASPA NETO /UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL AL DUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF	1.072,0	1.664,0																			
JARDIM SÃO NICOLAU VILA GUILHERMINA - DR. AMÉRICO RASPA NETO /UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL AL DUÇÃO: 1.02-№ CONSULTAS ENFERMEIRO ESF			81,43%	1.353,0	1.664,0	81,31%	1.061,0	1.664,0	63,76%	1.242,0	1.664,0	74,64%	1.188,0	1.664,0	71,39%	1.363,0	1.664,0	81,91%	12.170,0 (Σ)	16.640,0	7.
VILA GUILHERMINA - DR. AMÉRICO RASPA NETO /UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL AL DUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF	1.021,0	1.248,0	85,90%	1.144,0	1.248,0	91,67%	731,0	1.248,0	58,57%	742,0	1.248,0	59,46%	944,0	1.248,0	75,64%	933,0	1.248,0	74,76%	8.003,0 (Σ)	11.232,0	7.
VILA GUILHERMINA - DR. AMÉRICO RASPA NETO /UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL AL DUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF		1.248,0	81,81%	1.230,0	1.248,0	98,56%	1.024,0	1.248,0	82,05%	816,0	1.248,0	65,38%	760,0	1.248,0	60,90%	499,0	1.248,0	39.98%	6.346,0 (Σ)	9.984,0	6
/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL AL DUÇÃO: 1.02-№ CONSULTAS ENFERMEIRO ESF	1.170,0	1.248,0	93.75%	1.277,0	1.248,0	102,32%	1.215.0	1.248,0	97,36%	1.001,0	1.248,0	80,21%	1.018,0	1.248,0	81,57%	1.153,0	1.248,0	92,39%	8.538,0 (Σ)	9.984,0	8
AL DUÇÃO: 1.02-№ CONSULTAS ENFERMEIRO ESF	921,0	1.248,0	73,80%	1.044,0	1.248,0	83,65%	500,0	1.248,0	40.06%	791,0	1.248,0	63.38%	947,0	1.248,0	75,88%	1.057,0	1.248,0	84.70%	7.275,0 (Σ)	9.984,0	7
DUÇÃO: 1.02-№ CONSULTAS ENFERMEIRO ESF									.0,00,1			55/55/1									
	5.539,0	6.656,0	83,22%	6.048,0	6.656,0	90,87%	4.531,0	6.656,0	68,07%	4.592,0	6.656,0	68,99%	4.857,0	6.656,0	72,97%	5.005,0	6.656,0	75,20%	42.332,0 (Σ)	57.824,0	7
ANTONIO ESTEVÃO DE CARVALHO			_			_												_			
	673,0	624,0	107,85%	717,0	624,0	114,90%	648,0	624,0	103,85%	590,0	624,0	94,55%	559,0	624,0	89,58%	393,0	624,0	62,98%	5.927,0 (Σ)	6.240,0	
JARDIM SÃO FRANCISCO	542,0	468,0	115,81%	637,0	468,0	136,11%	628,0	468,0	134,19%	445,0	468,0	95,09%	465,0	468,0	99,36%	484,0	468,0	103,42%	5.013,0 (∑)	4.212,0	1
JARDIM SÃO NICOLAU	523,0	468,0	111,75%	640,0	468,0	136,75%	502,0	468,0	107,26%	471,0	468,0	100,64%	489,0	468,0	104,49%	566,0	468,0	120,94%	4.854,0 (∑)	3.744,0	1
VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	547,0	468,0	116,88%	600,0	468,0	128,21%	576,0	468,0	123,08%	528,0	468,0	112,82%	503,0	468,0	107,48%	392,0	468,0	83,76%	4.392,0 (Σ)	3.744,0	1:
/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	428,0	468,0	91.45%	628.0	468,0	134.19%	591.0	468,0	126.28%	488.0	468,0	104.27%	460,0	468,0	98.29%	523,0	468,0	111.75%	4.249,0 (Σ)	3.744,0	1
AL	2.713,0	2.496,0	108,69%	3.222,0	2.496,0	129,09%	2.945,0	2.496,0	117,99%	2.522,0	2.496,0	101,04%	2.476,0	2.496,0	99,20%	2.358,0	2.496,0	94,47%	24.435,0 (Σ)	21.684,0	1:
DUÇÃO: 1.03-N° VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚI		2.450,0	100,0370	3.222,0	2.430,0	123,0370	2.545,0	2.430,0	117,5570	2.322,0	2.430,0	101,0470	2.470,0	2.430,0	33,20%	2.330,0	2.430,0	34,4770	24.433,0 (2)	21.004,0	-
		4 000 0	02.250/	2 002 0	4 000 0	00.020/	2 022 0	4.000.0	00.050/	2 520 0	4 000 0	00.220/	2.655.0	4 000 0	04.200/	2.025.0	4 000 0	05.000/	25.054.0 (5)	40,000.0	
ANTONIO ESTEVÃO DE CARVALHO	3.330,0	4.000,0	83,25%	3.993,0	4.000,0	99,83%	3.922,0	4.000,0	98,05%	3.529,0	4.000,0	88,23%	3.655,0	4.000,0	91,38%	3.835,0	4.000,0	95,88%	35.054,0 (Σ)	40.000,0	
JARDIM SÃO FRANCISCO	3.282,0	3.600,0	91,17%	3.610,0	3.600,0	100,28%	3.477,0	3.600,0	96,58%	3.339,0	3.600,0	92,75%	3.589,0	3.600,0	99,69%	3.416,0	3.600,0	94,89%	29.990,0 (Σ)	32.400,0	
JARDIM SÃO NICOLAU	3.284,0	3.600,0	91,22%	3.622,0	3.600,0	100,61%	3.382,0	3.600,0	93,94%	3.226,0	3.600,0	89,61%	3.333,0	3.600,0	92,58%	3.363,0	3.600,0	93,42%	26.647,0 (Σ)	28.800,0	
VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	2.542,0	3.000,0	84,73%	2.586,0	3.000,0	86,20%	2.901,0	3.000,0	96,70%	2.482,0	3.000,0	82,73%	2.497,0	3.000,0	83,23%	2.992,0	3.000,0	99,73%	21.135,0 (Σ)	24.000,0	
/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	3.142,0	3.600,0	87,28%	3.396,0	3.600,0	94,33%	3.401,0	3.600,0	94,47%	3.532,0	3.600,0	98,11%	3.561,0	3.600,0	98,92%	3.600,0	3.600,0	100,00%	27.559,0 (Σ)	28.800,0	
AL	15.580,0	17.800,0	87,53%	17.207,0	17.800,0	96,67%	17.083,0	17.800,0	95,97%	16.108,0	17.800,0	90,49%	16.635,0	17.800,0	93,46%	17.206,0	17.800,0	96,66%	140.385,0 (∑)	154.000,0	
DUÇÃO: 1.04-№ EQUIPES ESF																					
ANTONIO ESTEVÃO DE CARVALHO		4,0			4.0			4.0			4.0			4.0			4.0		(m)	4.0	
					4,0			4,0			4,0			4,0			4,0		, ,	4,0	
JARDIM SÃO FRANCISCO		3,0			3,0			3,0			3,0			3,0			3,0		(m)	2,7	
JARDIM SÃO NICOLAU		3,0			3,0			3,0			3,0			3,0			3,0		(m)	2,4	
VILA GUILHERMINA - DR. AMÉRICO RASPA NETO		3,0			3,0			3,0			3,0			3,0			3,0		(m)	2,4	
/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL		3,0			3,0			3,0			3,0			3,0			3,0		(m)	2,4	
AL .		16,0			16,0			16,0			16,0			16,0			16,0		(m)	13,9	
DUÇÃO: 1.05.02-№ ATENDIMENTOS INDIVIDUAIS ODONTO ESF																					
ANTONIO ESTEVÃO DE CARVALHO	371,0	416,0	89,18%	561,0	416,0	134,86%	533,0	416,0	128,13%	408,0	416,0	98,08%	415,0	408,0	101,72%	459,0	408,0	112,50%	4.672,0 (Σ)	4.144.0	
JARDIM SÃO FRANCISCO	604,0	416,0	145,19%	561,0		134,86%					416,0	95,19%		408,0	88.48%		408,0	69.85%		3.728,0	
AL					416,0	. ,	518,0	416,0	124,52%	396,0			361,0		50, 1011	285,0		00,0070	4.135,0 (∑)		
	975,0	832,0	117,19%	1.122,0	832,0	134,86%	1.051,0	832,0	126,32%	804,0	832,0	96,63%	776,0	816,0	95,10%	744,0	816,0	91,18%	8.807,0 (Σ)	7.872,0	
DUÇÃO: 1.05.03-№ PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODON	TO ESF																				
ANTONIO ESTEVÃO DE CARVALHO	1.021,0	2.080,0	49,09%	2.286,0	2.080,0	109,90%	2.092,0	2.080,0	100,58%	1.201,0	2.080,0	57,74%	1.434,0	1.428,0	100,42%	1.576,0	1.428,0	110,36%	16.507,0 (Σ)	19.496,0	
JARDIM SÃO FRANCISCO	1.992,0	2.496,0	79,81%	1.864,0	2.496,0	74,68%	2.433,0	2.496,0	97,48%	1.662,0	2.496,0	66,59%	1.436,0	1.428,0	100,56%	992,0	1.428,0	69,47%	15.078,0 (Σ)	20.328,0	
AL	3.013,0	4.576,0	65,84%	4.150,0	4.576,0	90,69%	4.525,0	4.576,0	98,89%	2.863,0	4.576,0	62,57%	2.870,0	2.856,0	100,49%	2.568,0	2.856,0	89,92%	31.585,0 (∑)	39.824,0	
ECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO	D PALILO / COM	NTPATO: PO2	0/2016-PEDE	ASSISTENCIAL	DA STS DENH	A / SERVICO	· 0004-AMBIII A	TÓRIO DE ES	DECIALIDADE										1		
ECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SAC	J PAULU / CUI	VIKATO. NUZI	0/2010-REDE	ASSISTENCIAL	DA 313 FENN	IA / SERVIÇO.	. 0004-AIVIBULA	TORIO DE ES	FECIALIDADE.												
DUÇÃO: 4.50.01-№ CONSULTA CARDIOLOGIA																					
ANTONIO ESTEVÃO DE CARVALHO	235,0	249,0	94,38%	322,0	249,0	129,32%	284,0	249,0	114,06%	293,0	249,0	117,67%	258,0	249,0	103,61%	275,0	249,0	110,44%	2.714,0 (Σ)	2.490,0	
N.	235,0	249,0	94,38%	322,0	249,0	129,32%	284,0	249,0	114,06%	293,0	249,0	117,67%	258,0	249,0	103,61%	275,0	249,0	110,44%	2.714,0 (Σ)	2.490,0	
DUÇÃO: 4.50.07-№ CONSULTA NEUROLOGIA	233,0	243,0	34,3070	522,0	245,0	125,5270	204,0	245,0	114,00%	233,0	245,0	117,0770	250,0	245,0	105,0170	275,0	243,0	110,1470	2172-4,0 (27	21430,0	
-																			(7)		
ANTONIO ESTEVÃO DE CARVALHO	196,0	416,0	47,12%	211,0	416,0	50,72%	218,0	416,0	52,40%	205,0	416,0	49,28%	169,0	416,0	40,63%	203,0	416,0	48,80%	1.664,0 (Σ)	4.160,0	
ı.	196,0	416,0	47,12%	211,0	416,0	50,72%	218,0	416,0	52,40%	205,0	416,0	49,28%	169,0	416,0	40,63%	203,0	416,0	48,80%	1.664,0 (Σ)	4.160,0	
UÇÃO: 4.50.08-№ CONSULTA OFTALMOLOGIA																					
ANTONIO ESTEVÃO DE CARVALHO	176,0	208,0	84,62%	231,0	208,0	111,06%	156,0	208,0	75,00%	172,0	208,0	82,69%	184,0	208,0	88,46%	163,0	208,0	78,37%	1.612,0 (Σ)	2.080,0	
L	176,0	208,0	84,62%	231,0	208,0	111,06%	156,0	208,0	75,00%	172,0	208,0	82,69%	184,0	208,0	88,46%	163,0	208,0	78,37%	1.612,0 (Σ)	2.080,0	
DUCÃO: 4.50.10-№ CONSULTA OTORRINOLARINGOLOGIA																					
ANTONIO ESTEVÃO DE CARVALHO	451,0	416,0	108,41%	444,0	416,0	106,73%	426,0	416,0	102,40%	401,0	416,0	96,39%	414,0	416,0	99,52%	454,0	416,0	109,13%	3.809,0 (Σ)	4.160,0	
L																					
•	451,0	416,0	108,41%	444,0	416,0	106,73%	426,0	416,0	102,40%	401,0	416,0	96,39%	414,0	416,0	99,52%	454,0	416,0	109,13%	3.809,0 (∑)	4.160,0	
ECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO	D PAULO / COM	NTRATO: R020	0/2016-REDE	ASSISTENCIAL	DA STS PENH	A / SERVICO:	: 0005-CAPS II A	ADULTO													
DUCÃO: 5.04.50-№ PACIENTE COM CADASTRO ATIVO CAPS (RASS)																					
ADULTO III VILA MATILDE	462.0	220.0	240.450/	450.0	220.0	200 400/	400.0	220.0	404 020/	400.0	220.0	405.040/	402.0	220.0	402.400/	425.0	220.0	402.400/	220 5 (++)	470.0	_
	463,0	220,0	210,45%	458,0	220,0	208,18%	400,0	220,0	181,82%	409,0	220,0	185,91%	403,0	220,0	183,18%	425,0	220,0	193,18%	338,6 (m)	176,0	
	463,0	220,0	210,45%	458,0	220,0	208,18%	400,0	220,0	181,82%	409,0	220,0	185,91%	403,0	220,0	183,18%	425,0	220,0	193,18%	338,6 (m)	176,0	
CONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO	a PALILO / COP	NTPATO: PO2	0/2016-PEDE	ASSISTENCIAL	DA STS DENIH	A / SERVICO	· 0006-CARS II /	LCOOL E DRO	neve												
	J PAOLO / COI	TRATO: R020	3/2010-REDE	ASSISTENCIAL	DA 313 PENH	A / SEKVIÇU	. 0000-CAPS II A	ALCOOL E DKC	JGAS												
UÇÃO: 5.04.50-№ PACIENTE COM CADASTRO ATIVO CAPS (RASS)																					
ÁLCOOL E DROGAS PENHA	336,0	190,0	176,84%	348,0	190,0	183,16%	336,0	190,0	176,84%	275,0	190,0	144,74%	342,0	190,0	180,00%	311,0	190,0	163,68%	255,1 (m)	152,0	
L	336,0	190,0	176,84%	348,0	190,0	183,16%	336,0	190,0	176,84%	275,0	190,0	144,74%	342,0	190,0	180,00%	311,0	190,0	163,68%	255,1 (m)	152,0	
ECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO	O PAULO / COI	VTRATO: R020	0/2016-REDE	ASSISTENCIAL	DA STS PENH	A / SERVIÇO:	: 0009-PAI - PR	OGRAMA DE	ACOMPANHA	INTE DE IDOSC											
UÇÃO: 18.01.01-№ DE IDOSO EM ACOMPANHAMENTO																					
'ILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	96,0 (m)	96,0	
	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	96,0 (m)	96.0	
	220,0			110,0		222,0070	110,0			120,5	120,0	,,				120,0		222,0078	-0,0 , 1	50,5	

SAUDE								20	110												
UNIDADE	JUL Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET SI	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UBS PARQUE ARTHUR ALVIM- ATÉ 06/2019	65,0	120,0	54,17%	56,0	120,0	46,67%	58,0	120,0	48,33%	34,0	120,0	28,33%	56,0	64,0	87,50%	59,0	64,0	92,19%	50,5 (m)	108,8	46,42%
TOTAL	65,0	120,0	54,17%	56,0	120,0	46,67%	58,0	120,0	48,33%	34,0	120,0	28,33%	56,0	64,0	87,50%	59,0	64,0	92,19%	50,5 (m)	108,8	46,42%
PRODUÇÃO: 8.20.03-№ PACIENTE EM TERAPIA - NIR																			2 (114)		
UBS PARQUE ARTHUR ALVIM- ATÉ 06/2019 TOTAL	328,0 328,0	226,0 226,0	145,13% 145,13%	377,0 377,0	226,0 226,0	166,81% 166,81%	329,0 329,0	226,0 226,0	145,58% 145,58%	342,0 342,0	226,0 226,0	151,33% 151,33%	403,0 403,0	225,0 225,0	179,11% 179,11%	331,0 331.0	225,0 225,0	147,11% 147,11%	3.419,0 (NA) 3.419,0 (NA)	2.258,0 2.258,0	151,42% 151,42%
										342,0	220,0	131,3370	403,0	223,0	173,1170	331,0	223,0	147,1170	3.413,0 (***4	2.230,0	131,4270
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE S PRODUCÃO: 7.60.01-№ CONSULTA CLÍNICA GERAL	AO PAULO / CON	NTRATO: R02	0/2016-REDE	ASSISTENCIAL	DA STS PENH	IA / SERVIÇO:	: 0013-UBS - UN	IDADE BASIC	A DE SAUDE												
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	843,0	789,0	106.84%	1.014,0	789,0	128.52%	760,0	789,0	96,32%	945,0	789,0	119.77%	937,0	789.0	118,76%	1.029,0	789,0	130,42%	7.825,0 (Σ)	7.890,0	99.18%
AMA/UBS INTEGRADA JARDIM NORDESTE	611,0	526,0	116,16%	728,0	526,0	138,40%	446,0	526,0	84,79%	438,0	526,0	83,27%	543,0	526,0	103,23%	635,0	526,0	120,72%	5.055,0 (Σ)	5.523,0	91,53%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	483,0	789,0	61,22%	974,0	789,0	123,45%	851,0	789,0	107,86%	767,0	789,0	97,21%	767,0	789,0	97,21%	813,0	789,0	103,04%	7.098,0 (Σ)	7.890,0	89,96%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	509,0	526,0	96,77%	671,0	526,0	127,57%	583,0	526,0	110,84%	534,0	526,0	101,52%	449,0	526,0	85,36%	519,0	526,0	98,67%	4.091,0 (Σ)	4.734,0	86,42%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS ENGENHEIRO TRINDADE	404,0	789,0	51,20%	940,0	789,0	119,14%	844,0	789,0	106,97%	756,0	789,0	95,82%	768,0	789,0	97,34%	521,0	789,0	66,03%	6.659,0 (Σ)	7.101,0	93,78%
UBS VILA ARICANDUVA	878,0 828,0	789,0 789,0	111,28% 104,94%	865,0 895,0	789,0 789,0	109,63% 113,43%	887,0 848,0	789,0 789,0	112,42% 107,48%	801,0 761,0	789,0 789,0	101,52% 96,45%	797,0 757,0	789,0 789,0	101,01% 95,94%	799,0 774,0	789,0 789,0	101,27% 98,10%	7.351,0 (Σ) 7.039,0 (Σ)	7.101,0 7.101,0	103,52% 99,13%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	809,0	789,0	102,53%	688,0	789,0	87,20%	768,0	789,0	97,34%	712,0	789,0	90,24%	753,0	789,0	95,44%	678,0	789,0	85,93%	5.918,0 (Σ)	6.312,0	93,76%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	704,0	789,0	89,23%	731,0	789,0	92,65%	741,0	789,0	93,92%	657,0	789,0	83,27%	618,0	789,0	78,33%	714,0	789,0	90,49%	6.035,0 (∑)	7.101,0	84,99%
UBS VILA MATILDE-DR.RUBENS DO VAL	767,0	789,0	97,21%	888,0	789,0	112,55%	733,0	789,0	92,90%	702,0	789,0	88,97%	810,0	789,0	102,66%	674,0	789,0	85,42%	6.152,0 (∑)	6.312,0	97,47%
AMA/UBS INTEGRADA VILA SILVIA	843,0	789,0	106,84%	788,0	789,0	99,87%	707,0	789,0	89,61%	756,0	789,0	95,82%	649,0	789,0	82,26%	698,0	789,0	88,47%	5.672,0 (Σ)	6.312,0	89,86%
TOTAL PRODUCÃO: 7.60.02-№ CONSULTA GO	7.679,0	8.153,0	94,19%	9.182,0	8.153,0	112,62%	8.168,0	8.153,0	100,18%	7.829,0	8.153,0	96,03%	7.848,0	8.153,0	96,26%	7.854,0	8.153,0	96,33%	68.895,0 (Σ)	73.377,0	93,89%
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	225,0	526,0	42,78%	666,0	526,0	126,62%	575,0	526,0	109,32%	527,0	526,0	100,19%	491,0	526,0	93,35%	626,0	526,0	119,01%	5.162,0 (Σ)	5.260,0	98,14%
AMA/UBS INTEGRADA JARDIM NORDESTE	371,0	526,0	70,53%	402,0	526,0	76,43%	350,0	526,0	66,54%	313,0	526,0	59,51%	352,0	526,0	66,92%	369,0	526,0	70,15%	3.066,0 (∑)	4.734,0	64,77%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	177,0	526,0	33,65%	313,0	526,0	59,51%	482,0	526,0	91,63%	463,0	526,0	88,02%	509,0	526,0	96,77%	535,0	526,0	101,71%	4.015,0 (Σ)	5.260,0	76,33%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	404,0	789,0	51,20%	669,0	789,0	84,79%	698,0	789,0	88,47%	626,0	789,0	79,34%	584,0	789,0	74,02%	504,0	789,0	63,88%	4.335,0 (Σ)	6.312,0	68,68%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS ENGENHEIRO TRINDADE	432,0	526,0	82,13% 60,27%	605,0	526,0	115,02% 93,73%	534,0	526,0	101,52% 95,25%	475,0	526,0	90,30%	530,0	526,0	100,76% 95,44%	506,0	526,0	96,20%	4.580,0 (Σ)	4.734,0	96,75% 84.64%
UBS VILA ARICANDUVA	317,0 272,0	526,0 263,0	103,42%	493,0 312,0	526,0 263,0	118,63%	501,0 295.0	526,0 263,0	112.17%	454,0 257,0	526,0 263,0	86,31% 97,72%	502,0 258,0	526,0 263,0	98,10%	445,0 214,0	526,0 263,0	84,60% 81.37%	4.007,0 (∑) 2.436,0 (∑)	4.734,0 2.367,0	102,92%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	195,0	263,0	74,14%	233,0	263,0	88,59%	263,0	263,0	100,00%	251,0	263,0	95,44%	238,0	263,0	90,49%	129,0	263,0	49,05%	1.875,0 (Σ)	2.630,0	71,29%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	293,0	526,0	55,70%	422,0	526,0	80,23%	450,0	526,0	85,55%	391,0	526,0	74,33%	397,0	526,0	75,48%	339,0	526,0	64,45%	3.758,0 (Σ)	4.734,0	79,38%
UBS VILA MATILDE-DR.RUBENS DO VAL	503,0	526,0	95,63%	514,0	526,0	97,72%	383,0	526,0	72,81%	505,0	526,0	96,01%	495,0	526,0	94,11%	305,0	526,0	57,98%	3.704,0 (Σ)	4.208,0	88,02%
AMA/UBS INTEGRADA VILA SILVIA TOTAL	314,0	789,0	39,80% 60.54 %	221,0	789,0	28,01%	772,0	789,0	97,85%	763,0	789,0	96,70%	736,0	789,0	93,28%	640,0	789,0	81,12%	4.464,0 (Σ)	6.312,0	70,72%
PRODUÇÃO: 7.60.03-№ CONSULTA PEDIATRA	3.503,0	5.786,0	60,54%	4.850,0	5.786,0	83,82%	5.303,0	5.786,0	91,65%	5.025,0	5.786,0	86,85%	5.092,0	5.786,0	88,01%	4.612,0	5.786,0	79,71%	41.402,0 (∑)	51.285,0	80,73%
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	101,0	526,0	19,20%	185,0	526,0	35,17%	74,0	526,0	14,07%	399,0	526,0	75,86%	504,0	526,0	95,82%	412,0	526,0	78,33%	2.833,0 (Σ)	5.260,0	53,86%
AMA/UBS INTEGRADA JARDIM NORDESTE	252,0	526,0	47,91%	225,0	526,0	42,78%	332,0	526,0	63,12%	288,0	526,0	54,75%	260,0	526,0	49,43%	256,0	526,0	48,67%	2.005,0 (Σ)	4.734,0	42,35%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	440,0	526,0	83,65%	657,0	526,0	124,90%	555,0	526,0	105,51%	514,0	526,0	97,72%	263,0	526,0	50,00%	449,0	526,0	85,36%	4.729,0 (Σ)	5.260,0	89,90%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	510,0	526,0	96,96%	585,0	526,0	111,22%	311,0	526,0	59,13%	343,0	526,0	65,21%	531,0	526,0	100,95%	493,0	526,0	93,73%	3.484,0 (Σ)	4.734,0	73,60%
UBS ENGENHEIRO TRINDADE	400,0 157,0	421,0 789,0	95,01% 19.90%	430,0 388,0	421,0 789,0	102,14% 49.18%	213,0 353,0	421,0 789,0	50,59%	360,0 252,0	421,0 789,0	85,51% 31.94%	371,0 440,0	421,0 789,0	88,12% 55,77%	277,0 379,0	421,0 789,0	65,80% 48.04%	3.292,0 (∑) 3.230,0 (∑)	3.789,0 7.101,0	86,88% 45,49%
UBS VILA ARICANDUVA	263,0	263,0	100,00%	298,0	263,0	113,31%	257,0	263,0	97,72%	250,0	263,0	95,06%	267,0	263,0	101,52%	275,0	263,0	104,56%	2.314,0 (Σ)	2.367,0	97,76%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	44,0	526,0	8,37%	447,0	526,0	84,98%	473,0	526,0	89,92%	325,0	526,0	61,79%	413,0	526,0	78,52%	454,0	526,0	86,31%	3.078,0 (Σ)	4.208,0	73,15%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	226,0	263,0	85,93%	267,0	263,0	101,52%	257,0	263,0	97,72%	241,0	263,0	91,63%	223,0	263,0	84,79%	252,0	263,0	95,82%	2.218,0 (Σ)	2.367,0	93,71%
UBS VILA MATILDE-DR.RUBENS DO VAL	302,0	263,0	114,83%	329,0	263,0	125,10%	298,0	263,0	113,31%	137,0	263,0	52,09%	261,0	263,0	99,24%	270,0	263,0	102,66%	2.232,0 (∑)	2.104,0	106,08%
AMA/UBS INTEGRADA VILA SILVIA TOTAL	253,0 2.948,0	526,0 5.155.0	48,10% 57,19 %	424,0 4.235.0	526,0 5.155,0	80,61% 82.15 %	348,0 3.471.0	526,0 5.155,0	66,16% 67.33%	327,0 3.436,0	526,0 5.155.0	62,17% 66,65%	370,0 3.903,0	526,0 5.155.0	70,34% 75,71%	293,0 3.810,0	526,0 5.155.0	55,70% 73.91%	2.385,0 (Σ) 31.800,0 (Σ)	4.208,0 46.132,0	56,68% 68,93%
PRODUÇÃO: 7.60.04-№ CONSULTA PSIQUIATRA	2.546,0	3.133,0	37,13%	4.233,0	3.133,0	82,13%	3.471,0	3.133,0	07,33%	3.430,0	3.133,0	00,0378	3.503,0	3.133,0	73,7176	3.810,0	3.133,0	73,91/6	31.800,0 (2/	40.132,0	08,53%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	270,0	250,0	108,00%	338,0	250,0	135,20%	258,0	250,0	103,20%	166,0	250,0	66,40%	0,0	250,0	0,00%	107,0	250,0	42,80%	1.502,0 (∑)	2.000,0	75,10%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	448,0	250,0	179,20%	469,0	250,0	187,60%	435,0	250,0	174,00%	404,0	250,0	161,60%	398,0	250,0	159,20%	196,0	250,0	78,40%	3.538,0 (∑)	2.250,0	157,24%
UBS VILA ARICANDUVA	173,0	125,0	138,40%	162,0	125,0	129,60%	192,0	125,0	153,60%	120,0	125,0	96,00%	183,0	125,0	146,40%	186,0	125,0	148,80%	1.447,0 (Σ)	1.125,0	128,62%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	224,0 249,0	125,0 125,0	179,20% 199.20%	197,0 277,0	125,0 125.0	157,60% 221.60%	214,0 255.0	125,0	171,20% 204.00%	123,0	125,0 125.0	98,40% 176,80%	116,0	125,0 125,0	92,80% 188,00%	106,0 248.0	125,0 125,0	84,80% 198.40%	1.366,0 (Σ) 1.971,0 (Σ)	1.000,0	136,60% 175,20%
AMA/UBS INTEGRADA VILA SILVIA	170,0	125,0	136.00%	139,0	125,0	111.20%	255,0	125,0 125,0	204,00%	221,0 70,0	125,0	56,00%	235,0 116,0	125,0	92,80%	91.0	125,0	72.80%	1.971,0 (2) 856.0 (Σ)	1.000,0	85,60%
TOTAL	1.534,0	1.000,0	153,40%	1.582,0	1.000,0	158,20%	1.380,0	1.000,0	138,00%	1.104,0	1.000,0	110,40%	1.048,0	1.000,0	104,80%	934,0	1.000,0	93,40%	10.680,0 (Σ)	8.500,0	125,65%
PRODUÇÃO: 7.60.80-№ ATENDIMENTO INDIVIDUAL ODONTO CLÍNICA B	ÁSICA																				
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	127,0	222,0	57,21%	221,0	222,0	99,55%	250,0	222,0	112,61%	261,0	222,0	117,57%	237,0	192,0	123,44%	169,0	192,0	88,02%	2.199,0 (Σ)	2.160,0	101,81%
AMA/UBS INTEGRADA JARDIM NORDESTE AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	236,0	222,0	106,31%	289,0	222,0	130,18%	312,0	222,0	140,54%	149,0	222,0	67,12%	202,0	192,0	105,21%	268,0	192,0	139,58%	2.328,0 (Σ)	2.271,0	102,51%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	224,0 168,0	222,0 222,0	100,90% 75,68%	288,0 200,0	222,0 222,0	129,73% 90,09%	261,0 135,0	222,0 222,0	117,57% 60,81%	189,0 160,0	222,0 222,0	85,14% 72,07%	244,0 140,0	192,0 192,0	127,08% 72,92%	257,0 106,0	192,0 192,0	133,85% 55,21%	2.382,0 (∑) 1.238,0 (∑)	2.160,0 1.716,0	110,28% 72,14%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	404,0	333,0	121,32%	347,0	333,0	104,20%	346,0	333,0	103,90%	288,0	333,0	86,49%	265,0	288,0	92,01%	231,0	288,0	80,21%	2.639,0 (Σ)	2.907,0	90,78%
UBS VILA ARICANDUVA	288,0	333,0	86,49%	378,0	333,0	113,51%	261,0	333,0	78,38%	272,0	333,0	81,68%	330,0	288,0	114,58%	314,0	288,0	109,03%	2.608,0 (Σ)	2.907,0	89,71%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	362,0	222,0	163,06%	310,0	222,0	139,64%	203,0	222,0	91,44%	176,0	222,0	79,28%	159,0	192,0	82,81%	182,0	192,0	94,79%	1.855,0 (∑)	1.938,0	95,72%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	316,0	222,0	142,34%	132,0	222,0	59,46%	245,0	222,0	110,36%	208,0	222,0	93,69%	235,0	192,0	122,40%	234,0	192,0	121,88%	2.008,0 (∑)	1.938,0	103,61%
UBS VILA MATILDE-DR.RUBENS DO VAL AMA/UBS INTEGRADA VILA SILVIA	454,0 424.0	333,0	136,34%	266,0	333,0	79,88%	325,0 450.0	333,0	97,60%	326,0 397.0	333,0	97,90%	289,0	288,0	100,35%	328,0 308.0	288,0	113,89%	2.739,0 (Σ)	2.574,0	106,41%
TOTAL	424,0 3.003,0	444,0 2.775,0	95,50% 108,22%	440,0 2.871,0	444,0 2.775,0	99,10% 103,46%	450,0 2.788,0	444,0 2.775,0	101,35% 100,47%	397,0 2.426,0	444,0 2.775,0	89,41% 87,42%	358,0 2.459,0	384,0 2.400,0	93,23% 102,46%	398,0 2.487,0	384,0 2.400,0	103,65% 103,63%	3.230,0 (Σ) 23.226,0 (Σ)	3.432,0 24.003,0	94,11% 96,76%
PRODUÇÃO: 7.60.81-№ PROCEDIMENTO INDIVIDUAL ODONTO CLÍNICA		, .	,		,5	,	,.	-,-	,	,3	,	,,	,5	,0	4.2.3	,5	,-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,	,5	7, 5,0
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	485,0	888,0	54,62%	898,0	888,0	101,13%	866,0	888,0	97,52%	697,0	888,0	78,49%	750,0	672,0	111,61%	559,0	672,0	83,18%	5.914,0 (Σ)	8.448,0	70,00%

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %
AMA/UBS INTEGRADA JARDIM NORDESTE	648,0	888,0	72,97%	623,0	888,0	70,16%	581,0	888,0	65,43%	314,0	888,0	35,36%	523,0	672,0	77,83%	736,0	672,0	109,52%	5.132,0 (Σ)	8.892,0	57,7
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	397,0	888,0	44,71%	619,0	888,0	69,71%	631,0	888,0	71,06%	489,0	888,0	55,07%	558,0	672,0	83,04%	574,0	672,0	85,42%	5.423,0 (Σ)	8.448,0	64,1
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	237,0	888,0	26,69%	299,0	888,0	33,67%	195,0	888,0	21,96%	240,0	888,0	27,03%	193,0	672,0	28,72%	122,0	672,0	18,15%	1.574,0 (∑)	6.672,0	23,5
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA	1.599,0	1.332,0	120,05%	1.545,0	1.332,0	115,99%	1.161,0	1.332,0	87,16%	951,0	1.332,0	71,40%	1.128,0	1.008,0	111,90%	779,0	1.008,0	77,28%	10.007,0 (Σ)	11.340,0	88,2
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	1.411,0	1.332,0	105,93%	1.460,0	1.332,0	109,61%	903,0	1.332,0	67,79%	1.000,0	1.332,0	75,08%	1.109,0	1.008,0	110,02%	1.128,0	1.008,0	111,90%	10.816,0 (Σ) 8.387,0 (Σ)	11.340,0	95,3
UBS VILA GRANADA - DR. CASSIO BITTENCOURT FILHO UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	1.559,0	888,0 888,0	175,56%	1.237,0	888,0 888,0	139,30%	934,0	888,0 888,0	105,18% 81,53%	838,0	888,0	94,37%	766,0	672,0 672,0	113,99%	926,0	672,0 672,0	137,80%	8.387,0 (2) 5.583,0 (Σ)	7.560,0 7.560,0	110,9 73,8
UBS VILA MATILDE-DR.RUBENS DO VAL	804,0 2.357,0	1.332,0	90,54% 176,95%	462,0 1.328,0	1.332,0	52,03% 99,70%	724,0 1.562,0	1.332,0	81,53% 117,27%	670,0 1.461,0	888,0 1.332,0	75,45% 109,68%	570,0 1.342,0	1.008,0	84,82% 133,13%	598,0 1.272,0	1.008,0	88,99% 126,19%	5.583,0 (2) 12.663,0 (Σ)	10.008,0	126,5
AMA/UBS INTEGRADA VILA SILVIA	1.228,0	1.776,0	69,14%	1.187,0	1.776,0	66,84%	1.192,0	1.776,0	67,12%	804,0	1.776,0	45.27%	1.048,0	1.344,0	77,98%	1.388,0	1.344,0	103,27%	8.897,0 (Σ)	13.344,0	66,6
TOTAL	10.725,0	11.100.0	96,62%	9.658,0	11.100,0	87,01%	8.749.0	11.100,0	78,82%	7.464,0	11.100,0	67,24%	7.987,0	8.400.0	95,08%	8.082,0	8.400.0	96,21%	74.396,0 (Σ)	93.612,0	79,4
									70,0270	7.404,0	11.100,0	07,2470	7.507,0	0.400,0	33,0070	0.002,0	0.400,0	30,2170	74.330,0 (2)	33.012,0	73,4
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE PRODUÇÃO: 6.01.11-№ ULTRASSONOGRAFIA GERAL	SÃO PAULO / CO	NTRATO: R02	:0/2016-REDE	ASSISTENCIAL	DA STS PENH	IA / SERVIÇO:	: 0016-APOIO D	IAGNÓSTICO													
AMA/UBS INTEGRADA VILA SILVIA	668,0	700,0	95,43%	686,0	700,0	98,00%	699,0	700,0	99,86%	678,0	700,0	96,86%	662,0	700,0	94,57%	700,0	700,0	100,00%	5.435,0 (Σ)	5.600,0	97,0
TOTAL	668,0	700,0	95,43%	686,0	700,0	98,00%	699,0	700,0	99,86%	678,0	700,0	96,86%	662,0	700,0	94,57%	700,0	700,0	100,00%	5.435,0 (Σ)	5.600,0	97,0
PRODUÇÃO: 6.02.01-№ ECOCARDIOGRAFIA COM E SEM DOPPLER							,														
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	366,0	370,0	98,92%	353,0	370,0	95,41%	384,0	370,0	103,78%	392,0	370,0	105,95%	378,0	370,0	102,16%	377,0	370,0	101,89%	2.919,0 (∑)	2.900,0	100,6
TOTAL	366,0	370,0	98,92%	353,0	370,0	95,41%	384,0	370,0	103,78%	392,0	370,0	105,95%	378,0	370,0	102,16%	377,0	370,0	101,89%	2.919,0 (Σ)	2.900,0	100,6
PRODUÇÃO: 6.02.02-№ TESTE ERGOMÉTRICO																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	203,0	200,0	101,50%	203,0	200,0	101,50%	204,0	200,0	102,00%	210,0	200,0	105,00%	208,0	200,0	104,00%	196,0	200,0	98,00%	1.657,0 (Σ)	1.600,0	103,5
TOTAL	203,0	200,0	101,50%	203,0	200,0	101,50%	204,0	200,0	102,00%	210,0	200,0	105,00%	208,0	200,0	104,00%	196,0	200,0	98,00%	1.657,0 (Σ)	1.600,0	103,5
PRODUÇÃO: 6.02.03-№ HOLTER																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	97,0	96,0	101,04%	96,0	96,0	100,00%	50,0	96,0	52,08%	131,0	96,0	136,46%	97,0	96,0	101,04%	96,0	96,0	100,00%	771,0 (Σ)	768,0	100,3
TOTAL	97,0	96,0	101,04%	96,0	96,0	100,00%	50,0	96,0	52,08%	131,0	96,0	136,46%	97,0	96,0	101,04%	96,0	96,0	100,00%	771,0 (Σ)	768,0	100,3
PRODUÇÃO: 6.02.04-№ ESPIROMETRIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	119,0	120,0	99,17%	119,0	120,0	99,17%	119,0	120,0	99,17%	116,0	120,0	96,67%	119,0	120,0	99,17%	110,0	120,0	91,67%	943,0 (Σ)	960,0	98,2
TOTAL	119,0	120,0	99,17%	119,0	120,0	99,17%	119,0	120,0	99,17%	116,0	120,0	96,67%	119,0	120,0	99,17%	110,0	120,0	91,67%	943,0 (Σ)	960,0	98,2
PRODUÇÃO: 6.02.05-№ COLPOSCOPIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	294,0	200,0	147,00%	273,0	200,0	136,50%	297,0	200,0	148,50%	59,0	200,0	29,50%	127,0	200,0	63,50%	128,0	200,0	64,00%	1.789,0 (Σ)	1.600,0	111,8
TOTAL	294,0	200,0	147,00%	273,0	200,0	136,50%	297,0	200,0	148,50%	59,0	200,0	29,50%	127,0	200,0	63,50%	128,0	200,0	64,00%	1.789,0 (Σ)	1.600,0	111,8
PRODUÇÃO: 6.02.06-№ RAIO X			,										,								
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.424,0			1.173,0			1.275,0			1.253,0			1.475,0			1.261,0			11.016,0 (Σ)		
TOTAL	1.424,0			1.173,0			1.275,0			1.253,0			1.475,0			1.261,0			11.016,0 (Σ)		
PRODUÇÃO: 6.02.07-№ M.A.P.A																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	21,0	20,0	105,00%	21,0	20,0	105,00%	22,0	20,0	110,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	165,0 (Σ)	160,0	103,1
TOTAL	21,0	20,0	105,00%	21,0	20,0	105,00%	22,0	20,0	110,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	165,0 (Σ)	160,0	103,1
PRODUÇÃO: 6.02.08-№ ENDOSCOPIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	464,0 (Σ)	288,0	161,1
TOTAL																			464,0 (Σ)	288,0	161,1
PRODUÇÃO: 6.02.09-№ COLONOSCOPIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181,0 (Σ)	256,0	70,7
TOTAL																			181,0 (Σ)	256,0	70,7
PRODUÇÃO: 6.02.10-№ ELETROENCEFALOGRAFIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	80,0	80,0	100,00%	86,0	80,0	107,50%	86,0	80,0	107,50%	80,0	80,0	100,00%	87,0	80,0	108,75%	91,0	80,0	113,75%	691,0 (Σ)	640,0	107,9
TOTAL	80,0	80,0	100,00%	86,0	80,0	107,50%	86,0	80,0	107,50%	80,0	80,0	100,00%	87,0	80,0	108,75%	91,0	80,0	113,75%	691,0 (Σ)	640,0	107,9
PRODUÇÃO: 6.02.11-№ ULTRASSONOGRAFIA GERAL																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	2.211,0	2.390,0	92,51%	2.491,0	2.390,0	104,23%	2.320,0	2.390,0	97,07%	2.206,0	2.390,0	92,30%	2.307,0	2.390,0	96,53%	2.401,0	2.390,0	100,46%	18.693,0 (Σ)	19.196,0	97,3
UBS ANTONIO ESTEVÃO DE CARVALHO	851,0	900,0	94,56%	846,0	900,0	94,00%	822,0	900,0	91,33%	865,0	900,0	96,11%	860,0	900,0	95,56%	811,0	900,0	90,11%	8.141,0 (Σ)	9.000,0	90,4
TOTAL	3.062,0	3.290,0	93,07%	3.337,0	3.290,0	101,43%	3.142,0	3.290,0	95,50%	3.071,0	3.290,0	93,34%	3.167,0	3.290,0	96,26%	3.212,0	3.290,0	97,63%	26.834,0 (Σ)	28.196,0	95,1
PRODUÇÃO: 6.02.12-№ PUNÇÃO MAMÁRIA GUIADA POR ULTRASSOM																					
TOTAL TITLE TOTAL TOTAL TOTAL TOTAL TRANSPORT																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	35,0			58,0			51,0			67,0			55,0			47,0			415,0 (Σ)	96,0	432,2
				58,0 58,0			51,0 51,0			67,0 67,0			55,0 55,0			47,0 47,0			415,0 (Σ) 415,0 (Σ)	96,0 96,0	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	35,0 35,0																				432,29 432,2 9
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	35,0 35,0	130,0	113,08%		130,0	105,38%		130,0	105,38%		130,0	121,54%		130,0	120,00%		130,0	112,31%			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER[DOPPLER HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	35,0 35,0 VASCULAR)	130,0 130,0	113,08% 113,08%	58,0	130,0 130,0	105,38% 105,38%	51,0	130,0 130,0	105,38% 105,38%	67,0	130,0 130,0	121,54% 121,54 %	55,0	130,0 130,0	120,00% 120,00%	47,0	130,0 130,0	112,31% 112,31 %	415,0 (Σ)	96,0	432,2
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6:02.13-Nº ULTRASSONOGRAFIA COM DOPPLER[DOPPLER HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	35,0 35,0 VASCULAR) 147,0			58,0 137,0			51,0 137,0			67,0 158,0			55,0 156,0			47,0 146,0			415,0 (Σ) 1.180,0 (Σ)	96,0 1.040,0	432,2 113,4
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.13-№ ULTRASSONOGRAFIA COM DOPPLER[DOPPLER HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.15-№ ELETROCARDIOGRAFIA	35,0 35,0 VASCULAR) 147,0			58,0 137,0			51,0 137,0			67,0 158,0			55,0 156,0			47,0 146,0			415,0 (Σ) 1.180,0 (Σ)	96,0 1.040,0	432,2 113,4
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	35,0 35,0 VASCULAR) 147,0 147,0			58,0 137,0 137,0			51,0 137,0 137,0			158,0 158,0			55,0 156,0 156,0			47,0 146,0 146,0			415,0 (Σ) 1.180,0 (Σ) 1.180,0 (Σ)	96,0 1.040,0	432,2 113,4
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER[DOPPLER HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	35,0 35,0 VASCULAR) 147,0 147,0			137,0 137,0 137,0			137,0 137,0 137,0			158,0 158,0 239,0			156,0 156,0 272,0			146,0 146,0 261,0			415,0 (Σ) 1.180,0 (Σ) 1.180,0 (Σ) 2.398,0 (Σ)	96,0 1.040,0	432,2 113,4
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER[DOPPLER HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA	35,0 35,0 VASCULAR) 147,0 147,0			137,0 137,0 137,0			137,0 137,0 137,0			158,0 158,0 239,0			156,0 156,0 272,0			146,0 146,0 261,0			415,0 (Σ) 1.180,0 (Σ) 1.180,0 (Σ) 2.398,0 (Σ)	96,0 1.040,0	432,2 113,4 113,4
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER[DOPPLER HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	35,0 35,0 VASCULAR) 147,0 147,0 318,0	130,0	113,08%	58,0 137,0 137,0 364,0 364,0	130,0	105,38%	51,0 137,0 137,0 356,0 356,0	130,0	105,38%	158,0 158,0 239,0 239,0	130,0	121,54%	55,0 156,0 156,0 272,0	130,0	120,00%	47,0 146,0 146,0 261,0	130,0	112,31%	415,0 (Σ) 1.180,0 (Σ) 1.180,0 (Σ) 2.398,0 (Σ) 2.398,0 (Σ)	96,0 1.040,0 1.040,0	113,4 113,4 101,5
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER[DOPPLER HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.17-N° AUDIOMETRIA	35,0 35,0 VASCULAR) 147,0 147,0 318,0 318,0 1.518,0	1.475,0	113,08 % 102,92%	137,0 137,0 364,0 364,0	1.475,0	105,38% 92,54%	137,0 137,0 356,0 356,0	1.475,0	98,17%	158,0 158,0 239,0 239,0	1.475,0	121,54 % 98,64%	156,0 156,0 272,0 272,0	1.475,0	120,00%	146,0 146,0 261,0 261,0	1.475,0	112,31%	1.180,0 (Σ) 1.180,0 (Σ) 1.180,0 (Σ) 2.398,0 (Σ) 2.398,0 (Σ) 11.984,0 (Σ)	96,0 1.040,0 1.040,0	113,4 113,4 101,5
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER[DOPPLER HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.17-N° AUDIOMETRIA	35,0 35,0 VASCULAR) 147,0 147,0 318,0 318,0	1.475,0	113,08 % 102,92%	137,0 137,0 364,0 364,0	1.475,0	105,38% 92,54%	137,0 137,0 356,0 356,0	1.475,0	98,17%	158,0 158,0 239,0 239,0	1.475,0	121,54 % 98,64%	156,0 156,0 272,0 272,0	1.475,0	120,00%	146,0 146,0 261,0 261,0	1.475,0	112,31%	1.180,0 (Σ) 1.180,0 (Σ) 1.180,0 (Σ) 2.398,0 (Σ) 2.398,0 (Σ) 11.984,0 (Σ)	96,0 1.040,0 1.040,0	432,2 113,4 113,4 101,5
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER[DOPPLER HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.17-Nº AMMOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.17-Nº AUDIOMETRIA UBS ANTONIO ESTEVÃO DE CARVALHO	35,0 35,0 VASCULAR) 147,0 147,0 318,0 1.518,0	1.475,0 1.475,0	113,08% 102,92% 102,92%	137,0 137,0 137,0 364,0 364,0 1.365,0	1.475,0 1.475,0	92,54% 92,54%	137,0 137,0 137,0 356,0 356,0 1.448,0	1.475,0 1.475,0	98,17% 98,17%	158,0 158,0 239,0 239,0 1.455,0	1.475,0 1.475,0	98,64% 98,64%	156,0 156,0 272,0 272,0 1.521,0	1.475,0 1.475,0	120,00% 103,12% 103,12%	146,0 146,0 261,0 261,0 1.481,0	1.475,0 1.475,0	112,31% 100,41% 100,41%	415,0 (∑) 1.180,0 (∑) 1.180,0 (∑) 2.398,0 (∑) 2.398,0 (∑) 11.984,0 (∑)	96,0 1.040,0 1.040,0 11.800,0	113,4 113,4 101,5 101,5
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER[DOPPLER HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.17-Nº AMMOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.17-Nº AUDIOMETRIA UBS ANTONIO ESTEVÃO DE CARVALHO	35,0 35,0 VASCULAR) 147,0 147,0 318,0 318,0 1.518,0	1.475,0 1.475,0 60,0	113,08% 102,92% 102,92% 98,33%	137,0 137,0 137,0 364,0 364,0 1.365,0 60,0	1.475,0 1.475,0 60,0	92,54% 92,54% 100,00%	356,0 356,0 1.448,0 58,0	1.475,0 1.475,0 60,0	98,17% 98,17% 96,67%	158,0 158,0 239,0 239,0 1.455,0 54,0	1.475,0 1.475,0 60,0	98,64% 98,64% 90,00%	156,0 156,0 272,0 272,0 1.521,0 60,0	1.475,0 1.475,0 60,0	120,00% 103,12% 103,12% 100,00%	146,0 146,0 261,0 261,0 1.481,0 59,0	1.475,0 1.475,0 60,0	112,31% 100,41% 100,41% 98,33%	415,0 (Σ) 1.180,0 (Σ) 1.180,0 (Σ) 2.398,0 (Σ) 11.984,0 (Σ) 11.984,0 (Σ) 759,0 (Σ)	96,0 1.040,0 1.040,0 11.800,0 11.800,0	113,4 113,4 101,5 101,5
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER[DOPPLER HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.17-Nº AUDIOMETRIA UBS ANTONIO ESTEVÃO DE CARVALHO TOTAL PRODUÇÃO: 6.02.17-Nº AUDIOMETRIA UBS ANTONIO ESTEVÃO DE CARVALHO TOTAL PRODUÇÃO: 6.02.19-Nº NASOFIBROSCOPIA	35,0 35,0 VASCULAR) 147,0 147,0 318,0 318,0 1.518,0	1.475,0 1.475,0 60,0	113,08% 102,92% 102,92% 98,33%	137,0 137,0 137,0 364,0 364,0 1.365,0 60,0	1.475,0 1.475,0 60,0	92,54% 92,54% 100,00%	356,0 356,0 1.448,0 58,0	1.475,0 1.475,0 60,0	98,17% 98,17% 96,67%	158,0 158,0 239,0 239,0 1.455,0 54,0	1.475,0 1.475,0 60,0	98,64% 98,64% 90,00%	156,0 156,0 272,0 272,0 1.521,0 60,0	1.475,0 1.475,0 60,0	120,00% 103,12% 103,12% 100,00%	146,0 146,0 261,0 261,0 1.481,0 59,0	1.475,0 1.475,0 60,0	112,31% 100,41% 100,41% 98,33%	415,0 (Σ) 1.180,0 (Σ) 1.180,0 (Σ) 2.398,0 (Σ) 11.984,0 (Σ) 11.984,0 (Σ) 759,0 (Σ)	96,0 1.040,0 1.040,0 11.800,0 11.800,0	432,2 113,4 113,4 101,5 101,5 90,3
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER[DOPPLER HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.17-Nº MAMOGRAFIA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL PRODUÇÃO: 6.02.17-Nº AUDIOMETRIA USS ANTONIO ESTEVÃO DE CARVALHO TOTAL	35,0 35,0 VASCULAR) 147,0 147,0 318,0 1.518,0 59,0	1.475,0 1.475,0 60,0	113,08% 102,92% 102,92% 98,33%	137,0 137,0 364,0 364,0 1.365,0 60,0	1.475,0 1.475,0 60,0	92,54% 92,54% 100,00%	51,0 137,0 137,0 356,0 356,0 1.448,0 58,0	1.475,0 1.475,0 60,0	98,17% 98,17% 96,67%	158,0 158,0 239,0 239,0 1.455,0 54,0	1.475,0 1.475,0 60,0	98,64% 98,64% 90,00%	156,0 156,0 272,0 272,0 1.521,0 60,0	1.475,0 1.475,0 60,0	120,00% 103,12% 103,12% 100,00%	146,0 146,0 261,0 261,0 1.481,0 59,0	1.475,0 1.475,0 60,0	112,31% 100,41% 100,41% 98,33%	1.180,0 (Σ) 1.180,0 (Σ) 1.180,0 (Σ) 2.398,0 (Σ) 11.984,0 (Σ) 11.984,0 (Σ) 759,0 (Σ)	1.040,0 1.040,0 1.040,0 11.800,0 840,0	432,2 113,4

UNIDADE	JUL Realizado	L Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET SI Realizado	T Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Pre
PRODUÇÃO: 6.02.20-N° DENSITOMETRIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	263,0	250,0	105,20%	256,0	250,0	102,40%	249,0	250,0	99,60%	248,0	250,0	99,20%	250,0	250,0	100,00%	250,0	250,0	100,00%	2.042,0 (Σ)	2.000,0	
TOTAL PRODUCÃO: 6.02.22-№ ELETROENCEFALOGRAFIA COM SEDAÇÃO	263,0	250,0	105,20%	256,0	250,0	102,40%	249,0	250,0	99,60%	248,0	250,0	99,20%	250,0	250,0	100,00%	250,0	250,0	100,00%	2.042,0 (∑)	2.000,0	102,10
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	14.0			20,0			16.0			17,0			18,0			7,0			122,0 (NA)		
TOTAL	14,0			20,0			16,0			17,0			18,0			7,0			122,0 (NA)		
PRODUÇÃO: 6.02.23-№ BERA COM SEDAÇÃO (POTENCIAL EVOCADO)	14,0			20,0			10,0			17,0			10,0			7,0			ILLJO (
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE																0,0			0,0 (NA)		
TOTAL																0,0			0,0 (NA)		
PRODUÇÃO: 6.02.24-N° BIOPSIA DE PRÓSTATA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE																-	-	-	12,0 (NA)		
TOTAL																			12,0 (NA)		
PRODUÇÃO: 6.02.25-Nº BIOPSIA DE TIREOIDE																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE																-	-	-	36,0 (NA)		
TOTAL																			36,0 (NA)		
PRODUÇÃO: 6.02.26-№ ECOCARDIOGRAFIA INFANTIL COM E SEM DOPPI	.ER						<u> </u>		_				<u> </u>						(1)		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE																-	-	-	58,0 (NA)	60,0	
TOTAL									_										58,0 (NA)	60,0	96,63
PRODUÇÃO: 6.02.27-№ ECOCARDIOGRAFIA COM ESTRESSE HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	10.0			20.0			10.0			10.0			10.0			31.0			149,0 (NA)	40.0	272.5
TOTAL	19,0 19,0			20,0 20,0			19,0 19,0			18,0 18,0			18,0 18,0			21,0			149,0 (NA)	40,0	
PRODUÇÃO: 6.02.28-№ ULTRASSONOGRAFIA OBSTÉTRICO COM DOPPLE				20,0			19,0			10,0			18,0			21,0			149,0 (14A)	40,0	372,5
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	70,0	64,0	109,38%	65,0	64.0	101,56%	64,0	64,0	100,00%	64,0	64,0	100,00%	67,0	64,0	104,69%	66,0	64,0	103,13%	529,0 (NA)	512,0	103,3
TOTAL	70,0	64,0	109,38%	65,0	64,0	101,56%	64,0	64,0	100,00%	64,0	64,0	100,00%	67,0	64,0	104,69%	66,0	64,0	103,13%	529,0 (NA)	512,0	
PRODUÇÃO: 6.02.29-№ ULTRASSONOGRAFIA TIREÓIDE COM DOPPLER	,,,	2.,0	222,2370		2 .,0	222,2370	2.,0	2.,0		2.,0	2.,0		2.,0	2.,0	22.,2570	23,0	2.,0	222,2370		222,0	225,01
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	12,0	20,0	60,00%	34,0	20,0	170,00%	21,0	20,0	105,00%	27,0	20,0	135,00%	19,0	20,0	95,00%	29,0	20,0	145,00%	164,0 (NA)	144,0	113,89
TOTAL	12,0	20,0	60,00%	34,0	20,0	170,00%	21,0	20,0	105,00%	27,0	20,0	135,00%	19,0	20,0	95,00%	29,0	20,0	145,00%	164,0 (NA)	144,0	
PRODUÇÃO: 6.02.30-№ RETOSIGMOIDOSCOPIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0 (NA)	48,0	0,00
TOTAL																			0,0 (NA)	48,0	0,00
PRODUÇÃO: 6.02.34-N° BIOPSIA DE PRÓSTATA / TIREÓIDE																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	24,0	24,0	100,00%	25,0	24,0	104,17%	24,0	24,0	100,00%	24,0	24,0	100,00%	23,0	24,0	95,83%	22,0	24,0	91,67%	142,0 (Σ)	144,0	98,6
TOTAL	24,0	24,0	100,00%	25,0	24,0	104,17%	24,0	24,0	100,00%	24,0	24,0	100,00%	23,0	24,0	95,83%	22,0	24,0	91,67%	142,0 (Σ)	144,0	98,61
PRODUÇÃO: 6.02.36-№ COLONO/ENDO/RETOSSIGMOIDOSCOPIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	316,0	296,0	106,76%	308,0	296,0	104,05%	309,0	296,0	104,39%	299,0	296,0	101,01%	295,0	296,0	99,66%	303,0	296,0	102,36%	1.830,0 (NA)	1.776,0	
TOTAL	316,0	296,0	106,76%	308,0	296,0	104,05%	309,0	296,0	104,39%	299,0	296,0	101,01%	295,0	296,0	99,66%	303,0	296,0	102,36%	1.830,0 (NA)	1.776,0	103,04
PRODUÇÃO: 70.05.01-№ AUDIOMETRIA																			(NA)		
CER III PENHA TOTAL	187,0 187,0	80,0	233,75% 233,75%	243,0	80,0	303,75%	171,0	80,0	213,75%	164,0 164,0	80,0	205,00% 205,00%	200,0	80,0 80,0	250,00% 250,00%	236,0	80,0 80,0	295,00% 295,00 %	1.606,0 (NA) 1.606,0 (NA)	880,0 880,0	
PRODUÇÃO: 70.05.02-№ BERA/POTENCIAL EVOCADO	187,0	80,0	233,/5%	243,0	80,0	303,75%	171,0	80,0	213,75%	164,0	80,0	205,00%	200,0	80,0	250,00%	236,0	80,0	295,00%	1.606,0 (NA)	880,0	182,50
CER III PENHA	51,0	30,0	170,00%	51,0	30,0	170,00%	37,0	30,0	123,33%	39,0	30,0	130,00%	53,0	30,0	176,67%	45,0	30,0	150,00%	373,0 (NA)	300,0	124,33
TOTAL	51,0	30,0	170,00%	51,0	30,0	170,00%	37,0	30,0	123,33%	39,0	30,0	130,00%	53,0	30,0	176,67%	45,0	30,0	150,00%	373,0 (NA)	300,0	
PRODUÇÃO: 70.05.03-№ EMISSÕES OTOACUSTICA	32,0	50,0	170,0070	51,0	50,0	170,0070	37,0	50,0	123,5570	55,0	50,0	150,00%	55,0	50,0	270,0770	45,0	50,0	150,00%	373,0 (500,0	124,50
CER III PENHA	52,0	12,0	433,33%	63,0	12,0	525,00%	30,0	12,0	250,00%	25,0	12,0	208,33%	34,0	12,0	283,33%	24,0	12,0	200,00%	309,0 (NA)	152,0	203,29
TOTAL	52,0	12,0	433,33%	63,0	12,0	525,00%	30,0	12,0	250,00%	25,0	12,0	208,33%	34,0	12,0	283,33%	24,0	12,0	200,00%	309,0 (NA)	152,0	
-																					
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE S		TRATO: RO	20/2016-REDI	ASSISTENCIAL	DA STS PENF	IA / SERVIÇC	: 0018-ATENÇAC	DOMICILIA	R - EMAD/EN	IAP											
PRODUÇÃO: 12.02-№ PACIENTES ATIVOS EM ATENDIMENTO DOMICILIA UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR		50.0	109 220/	67.0	50.0	111 670/	60 N	50.0	113 229/	64.0	50.0	106 679/	63.0	50.0	105 00%	55.0	60.0	110 00%	56.0 (m)	E4.0	102.7
UBS VILA GRANADA - DR. HERWENEGILDO MORBINI JUNIOR UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	65,0 75,0	60,0 60,0	108,33% 125,00%	67,0 80,0	60,0 60,0	111,67% 133,33%	68,0 76,0	60,0 60,0	113,33% 126,67%	64,0 83,0	60,0 60,0	106,67% 138,33%	63,0 75,0	60,0 60,0	105,00% 125,00%	66,0 75,0	60,0 60,0	110,00% 125,00%	56,0 (m) 67,5 (m)	54,0 54,0	
UBS JARDIM MARINGÁ - VILA TALARICO	62,0	60,0	125,00%	65,0	60,0	133,33%	60.0	60,0	100,00%	60,0	60,0	138,33%	63,0	60,0	105,00%	75,0 61,0	60,0	101,67%	55,7 (m)	54,0 54,0	
TOTAL	202,0	180,0	112,22%	212,0	180,0	117,78%	204,0	180,0	113,33%	207,0	180,0	115,00%	201,0	180,0	111,67%	202,0	180.0	112,22%	179,2 (m)	162,0	
PRODUÇÃO: 12.03-№ PACIENTES ATIVOS EM ATENDIMENTO DOMICILIA		100,0	112,22/0	212,0	100,0	111,10%	204,0	100,0	113,3376	207,0	100,0	113,00/6	201,0	100,0	111,07/6	202,0	100,0	112,22%	1/3,2 (-11)	102,0	110,0
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	202,0	180,0	112,22%	212,0	180,0	117,78%	204,0	180,0	113,33%	207,0	180,0	115,00%	201,0	180,0	111,67%	202,0	180,0	112,22%	1.713,0 (Σ)	1.620,0	105,7
TOTAL	202,0	180,0	112,22%	212,0	180,0	117,78%	204,0	180,0	113,33%	207,0	180,0	115,00%	201,0	180,0	111,67%	202,0	180,0	112,22%	1.713,0 (Σ)	1.620,0	
		, .								- ,-		.,		,.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,			
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE S	AO PAULO / CON	TRATO: RO	20/2016-REDI	ASSISTENCIAL	DA STS PENH	A / SERVIÇO	: 0020-CAPS II II	IFANTO JUVI	ENIL												
PRODUÇÃO: 5.04.50-№ PACIENTE COM CADASTRO ATIVO CAPS (RASS)																					
CAPS INFANTO JUVENIL II PENHA	327,0		210,97%	317,0		204,52%	322,0	155,0	207,74%	323,0	155,0	208,39%	333,0	155,0	214,84%	293,0	155,0	189,03%	260,2 (m)	124,0	
TOTAL	327,0	155,0	210,97%	317,0	155,0	204,52%	322,0	155,0	207,74%	323,0	155,0	208,39%	333,0	155,0	214,84%	293,0	155,0	189,03%	260,2 (m)	124,0	209,8
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÁ	ÃO PAULO / CON	TRATO: RO	20/2016-REDE	ASSISTENCIAL	DA STS PENH	IA / SERVIÇO	: 0026-HORA CE	RTA													
PRODUÇÃO: 60.01.05-№ CONSULTA CARDIOLOGIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	716,0	894,0	80,09%	901,0	894,0	100,78%	865,0	894,0	96,76%	847,0	894,0	94,74%	924,0	894,0	103,36%	979,0	894,0	109,51%	7.080,0 (Σ)	7.152,0	98,9
TOTAL	716,0	894,0	80,09%	901,0	894,0	100,78%	865,0	894,0	96,76%	847,0	894,0	94,74%	924,0	894,0	103,36%	979,0	894,0	109,51%	7.080,0 (Σ)	7.152,0	98,9
PRODUÇÃO: 60.01.07-№ CONSULTA CIRURGIA GERAL																					
	346,0 346,0	642,0 642,0	53,89% 53,89 %	453,0 453,0	642,0 642,0	70,56%	507,0 507,0	642,0 642,0	78,97% 78,97 %	440,0 440,0	642,0 642,0	68,54% 68,54 %	511,0	458,0 458,0	111,57% 111,57%	429,0 429,0	458,0	93,67% 93,67 %	3.783,0 (Σ) 3.783,0 (Σ)	4.212,0 4.212,0	







UNIDADE	JUL JU Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	T Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	45,0	52,0	86,54%	68,0	52,0	130,77%	38,0	52,0	73,08%	57,0	52,0	109,62%	50,0	52,0	96,15%	58,0	52,0	111,54%	447,0 (Σ)	416,0	107,45%
TOTAL	45,0	52,0	86,54%	68,0	52,0	130,77%	38,0	52,0	73,08%	57,0	52,0	109,62%	50,0	52,0	96,15%	58,0	52,0	111,54%	447,0 (Σ)	416,0	107,45%
PRODUÇÃO: 60.01.09-№ CONSULTA CIRURGIA PLÁSTICA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	80,0	50,0	160,00%	116,0	50,0	232,00%	66,0	50,0	132,00%	49,0	50,0	98,00%	67,0	50,0	134,00%	44,0	50,0	88,00%	555,0 (Σ)	400,0	138,75%
TOTAL PROPUSE OF SAME AND CONSULTAR PERMATO	80,0	50,0	160,00%	116,0	50,0	232,00%	66,0	50,0	132,00%	49,0	50,0	98,00%	67,0	50,0	134,00%	44,0	50,0	88,00%	555,0 (Σ)	400,0	138,75%
PRODUÇÃO: 60.01.11-№ CONSULTA DERMATO HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.031,0	1.061,0	97,17%	1.218,0	1.061,0	114,80%	1.159,0	1.061,0	109,24%	1.100,0	1.061,0	103,68%	1.104,0	1.061,0	104,05%	1.057,0	1.061,0	99,62%	8.967,0 (Σ)	8.488,0	105,64%
TOTAL	1.031,0	1.061,0	97,17%	1.218,0	1.061,0	114,80%	1.159,0	1.061,0	109,24%	1.100,0	1.061,0	103,68%	1.104,0	1.061,0	104,05%	1.057,0	1.061,0	99,62%	8.967,0 (Σ)	8.488,0	105,64%
PRODUÇÃO: 60.01.13-№ CONSULTA ENDOCRINOLOGISTA									200,200					2.002/0					0.001/0 (2)	0.100/0	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	426,0	432,0	98,61%	428,0	432,0	99,07%	479,0	432,0	110,88%	444,0	432,0	102,78%	380,0	432,0	87,96%	251,0	432,0	58,10%	3.275,0 (Σ)	3.694,0	88,66%
TOTAL	426,0	432,0	98,61%	428,0	432,0	99,07%	479,0	432,0	110,88%	444,0	432,0	102,78%	380,0	432,0	87,96%	251,0	432,0	58,10%	3.275,0 (Σ)	3.694,0	88,66%
PRODUÇÃO: 60.01.16-№ CONSULTA GASTRO																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	561,0	354,0	158,47%	580,0	354,0	163,84%	566,0	354,0	159,89%	427,0	354,0	120,62%	500,0	354,0	141,24%	485,0	354,0	137,01%	4.083,0 (∑)	3.226,0	126,57%
TOTAL	561,0	354,0	158,47%	580,0	354,0	163,84%	566,0	354,0	159,89%	427,0	354,0	120,62%	500,0	354,0	141,24%	485,0	354,0	137,01%	4.083,0 (Σ)	3.226,0	126,57%
PRODUÇÃO: 60.01.17-№ CONSULTA GERIATRA																			(=)		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	163,0	152,0	107,24%	200,0	152,0	131,58%	174,0	152,0	114,47%	180,0	152,0	118,42%	193,0	152,0	126,97%	97,0	152,0	63,82%	1.401,0 (Σ)	1.370,0	102,26%
PRODUÇÃO: 60.01.18-№ CONSULTA GINECOLOGISTA	163,0	152,0	107,24%	200,0	152,0	131,58%	174,0	152,0	114,47%	180,0	152,0	118,42%	193,0	152,0	126,97%	97,0	152,0	63,82%	1.401,0 (Σ)	1.370,0	102,26%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE										-								-	42,0 (Σ)	416,0	10,10%
TOTAL																			42,0 (Σ)	416,0	10,10%
PRODUÇÃO: 60.01.19-№ CONSULTA GINECOLOGISTA/PNAR																				,0	,-5%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	274,0	229,0	119,65%	288,0	229,0	125,76%	311,0	229,0	135,81%	283,0	229,0	123,58%	299,0	229,0	130,57%	307,0	229,0	134,06%	2.368,0 (Σ)	2.060,0	114,95%
TOTAL	274,0	229,0	119,65%	288,0	229,0	125,76%	311,0	229,0	135,81%	283,0	229,0	123,58%	299,0	229,0	130,57%	307,0	229,0	134,06%	2.368,0 (∑)	2.060,0	114,95%
PRODUÇÃO: 60.01.20-№ CONSULTA HOMEOPATA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	122,0	139,0	87,77%	143,0	139,0	102,88%	74,0	139,0	53,24%	82,0	139,0	58,99%	95,0	139,0	68,35%	93,0	139,0	66,91%	822,0 (Σ)	1.112,0	73,92%
TOTAL	122,0	139,0	87,77%	143,0	139,0	102,88%	74,0	139,0	53,24%	82,0	139,0	58,99%	95,0	139,0	68,35%	93,0	139,0	66,91%	822,0 (Σ)	1.112,0	73,92%
PRODUÇÃO: 60.01.21-№ CONSULTA INFECTOLOGISTA																			(-)		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	485,0	485,0	100,00%	603,0	485,0	124,33%	538,0	485,0	110,93%	550,0	485,0	113,40%	551,0	485,0	113,61%	516,0	485,0	106,39%	3.780,0 (Σ)	4.158,0	90,91%
TOTAL PRODUÇÃO: 60.01.22-№ CONSULTA GO/MASTOLOGISTA	485,0	485,0	100,00%	603,0	485,0	124,33%	538,0	485,0	110,93%	550,0	485,0	113,40%	551,0	485,0	113,61%	516,0	485,0	106,39%	3.780,0 (∑)	4.158,0	90,91%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	260,0	302.0	86,09%	399.0	302.0	132.12%	300.0	302.0	99.34%	291.0	302,0	96.36%	387.0	302,0	128,15%	286.0	302.0	94,70%	2.650,0 (Σ)	2.416,0	109,69%
TOTAL	260,0	302,0	86,09%	399,0	302,0	132,12%	300,0	302,0	99.34%	291,0	302,0	96.36%	387,0	302,0	128,15%	286,0	302,0	94,70%	2.650,0 (Σ)	2.416,0	109,69%
PRODUÇÃO: 60.01.24-№ CONSULTA NEUROLOGISTA	200,0	502,0	00,0370	555,0	502,0	152/12/0	500,0	502,0	35,5470	232,0	502,0	50,50%	507,0	502,0	120,1370	200,0	502,0	34)1670	21030,0 127	21420,0	105,05%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	737,0	759,0	97,10%	1.016,0	759,0	133,86%	468,0	759,0	61,66%	771,0	759,0	101,58%	720,0	759,0	94,86%	686,0	759,0	90,38%	5.921,0 (∑)	6.072,0	97,51%
TOTAL	737,0	759,0	97,10%	1.016,0	759,0	133,86%	468,0	759,0	61,66%	771,0	759,0	101,58%	720,0	759,0	94,86%	686,0	759,0	90,38%	5.921,0 (∑)	6.072,0	97,51%
PRODUÇÃO: 60.01.27-№ CONSULTA OFTALMOLOGISTA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	693,0	344,0	201,45%	709,0	344,0	206,10%	613,0	344,0	178,20%	492,0	344,0	143,02%	546,0	344,0	158,72%	500,0	344,0	145,35%	4.762,0 (Σ)	2.980,0	159,80%
TOTAL	693,0	344,0	201,45%	709,0	344,0	206,10%	613,0	344,0	178,20%	492,0	344,0	143,02%	546,0	344,0	158,72%	500,0	344,0	145,35%	4.762,0 (Σ)	2.980,0	159,80%
PRODUÇÃO: 60.01.28-№ CONSULTA ORTOPEDISTA																			(F)		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE TOTAL	1.008,0	822,0 822,0	122,63%	811,0	822,0	98,66%	950,0	822,0	115,57%	834,0	822,0	101,46%	910,0	822,0	110,71%	818,0	822,0	99,51%	7.446,0 (∑)	6.576,0	113,23%
PRODUÇÃO: 60.01.29-№ CONSULTA OTORRINO	1.008,0	822,0	122,63%	811,0	822,0	98,66%	950,0	822,0	115,57%	834,0	822,0	101,46%	910,0	822,0	110,71%	818,0	822,0	99,51%	7.446,0 (Σ)	6.576,0	113,23%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	472.0	318.0	148.43%	365,0	318.0	114.78%	339.0	318,0	106,60%	375,0	318,0	117,92%	411.0	318,0	129,25%	427.0	318.0	134.28%	3.212,0 (Σ)	2.756.0	116.55%
TOTAL	472,0	318.0	148.43%	365,0	318.0	114,78%	339,0	318,0	106,60%	375,0	318,0	117,92%	411,0	318.0	129,25%	427,0	318,0	134,28%	3.212,0 (Σ)	2.756,0	116,55%
PRODUÇÃO: 60.01.32-№ CONSULTA PNEUMO	-											-	,			-			,, ,		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	298,0	229,0	130,13%	272,0	229,0	118,78%	282,0	229,0	123,14%	275,0	229,0	120,09%	301,0	229,0	131,44%	288,0	229,0	125,76%	2.380,0 (Σ)	2.060,0	115,53%
TOTAL	298,0	229,0	130,13%	272,0	229,0	118,78%	282,0	229,0	123,14%	275,0	229,0	120,09%	301,0	229,0	131,44%	288,0	229,0	125,76%	2.380,0 (Σ)	2.060,0	115,53%
PRODUÇÃO: 60.01.34-№ CONSULTA PROCTOLOGISTA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	79,0	83,0	95,18%	89,0	83,0	107,23%	131,0	83,0	157,83%	89,0	83,0	107,23%	106,0	83,0	127,71%	91,0	83,0	109,64%	730,0 (∑)	664,0	109,94%
TOTAL	79,0	83,0	95,18%	89,0	83,0	107,23%	131,0	83,0	157,83%	89,0	83,0	107,23%	106,0	83,0	127,71%	91,0	83,0	109,64%	730,0 (Σ)	664,0	109,94%
PRODUÇÃO: 60.01.36-№ CONSULTA REUMATOLOGISTA																			(=)		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	138,0	114,0	121,05%	124,0	114,0	108,77%	165,0	114,0	144,74%	132,0	114,0	115,79%	125,0	114,0	109,65%	67,0	114,0	58,77%	1.021,0 (Σ)	912,0	111,95%
TOTAL PRODUÇÃO: 60.01.37-№ CONSULTA UROLOGISTA	138,0	114,0	121,05%	124,0	114,0	108,77%	165,0	114,0	144,74%	132,0	114,0	115,79%	125,0	114,0	109,65%	67,0	114,0	58,77%	1.021,0 (Σ)	912,0	111,95%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	237,0	296,0	80,07%	299,0	296,0	101,01%	332,0	296,0	112,16%	236,0	296,0	79,73%	323,0	296,0	109,12%	414,0	296,0	139,86%	2.480,0 (∑)	2.368,0	104,73%
TOTAL	237,0	296,0	80,07%	299,0	296,0	101,01%	332,0		112,16%	236,0	296,0	79,73%	323,0	296,0	109,12%	414,0	296,0	139,86%	2.480,0 (Σ)	2.368,0	
PRODUÇÃO: 60.01.38-№ CONSULTA VASCULAR	257,0	_50,0	23,0770	255,5	250,0		332,0	_50,0	,	200,0	250,0		323,0	230,3	220,2273	-12-1,0	250,0	222,0073	230,0 12/		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	302,0	312,0	96,79%	327,0	312,0	104,81%	398,0	312,0	127,56%	370,0	312,0	118,59%	321,0	312,0	102,88%	257,0	312,0	82,37%	2.713,0 (Σ)	2.496,0	108,69%
TOTAL	302,0	312,0	96,79%	327,0	312,0	104,81%	398,0	312,0	127,56%	370,0	312,0	118,59%	321,0	312,0	102,88%	257,0	312,0	82,37%	2.713,0 (Σ)	2.496,0	
PRODUÇÃO: 60.02.88-№ TOTAL CIRURGIA (EXCETO ANESTESISTA) - HOR	A CERTA																				
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	123,0	106,0	116,04%	134,0	106,0	126,42%	112,0	106,0	105,66%	113,0	106,0	106,60%	113,0	106,0	106,60%	105,0	106,0	99,06%	945,0 (NA)	848,0	111,44%
TOTAL	123,0	106,0	116,04%	134,0	106,0	126,42%	112,0	106,0	105,66%	113,0	106,0	106,60%	113,0	106,0	106,60%	105,0	106,0	99,06%	945,0 (NA)	848,0	111,44%
PRODUÇÃO: 60.04.88-№ TOTAL PROCEDIMENTO MÉDICO - HORA CERTA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	537,0	395,0	135,95%	667,0	395,0	168,86%	542,0	395,0	137,22%	509,0	395,0	128,86%	422,0	395,0	106,84%	482,0	395,0	122,03%	4.358,0 (NA)	3.160,0	137,91%
TOTAL	537,0	395,0	135,95%	667,0	395,0	168,86%	542,0	395,0	137,22%	509,0	395,0	128,86%	422,0	395,0	106,84%	482,0	395,0	122,03%	4.358,0 (NA)	3.160,0	137,91%

OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇA PRODUÇÃO: 5.40.01-№ TOTAL ACOLHIDO DIA

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET SI Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	13,0			15,0			13,0			15,0			13,0			12,0			10,6 (m)		
TOTAL	13,0			15,0			13,0			15,0			13,0			12,0			10,6 (m)		
PRODUÇÃO: 5.40.02-№ TOTAL LEITO OPERACIONAL DIA																			224		
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA TOTAL	12,0 12,0			12,0 12,0			12,0 12,0			12,0 12,0			12,0 12,0			12,0 12,0			9,6 (m) 9,6 (m)		
PRODUÇÃO: 5.40.10-TAXA DE OCUPAÇÃO DE LEITOS UAA/UAI	12,0			12,0			12,0			12,0			12,0			12,0			9,6 (111)		
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	108,3			125,0			108,3			125,0			108,3			100,0			88,3 (m)		
TOTAL	108,3			125,0			108,3			125,0			108,3			100,0			88,3 (m)		
PRODUÇÃO: 5.40.40-N° LEITOS_UAA_UAI																					
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA		12,0			12,0			12,0			12,0			12,0			12,0		(NA)	96,0	
TOTAL		12,0			12,0			12,0			12,0			12,0			12,0		(NA)	96,0	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO D	F SÃO PALILO / COI	NTRATO: ROZ	20/2016-RED	F ASSISTENCIAL	DA STS PENI	IA / SERVICO	· 0035.SRT I - SF	RVICO RESID	DENCIAL TER	APÊLITICO I											
PRODUÇÃO: 5.30.07-№ MORADORES			10, 2010 1120	_	DA 313 1 E.M.	ur, semilje		nango mesib	PERCENTE FEIT	2011201											
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA				0,0	8,0	0,00%	0,0	8,0	0,00%	7,0	8,0	87,50%	8,0	8,0	100,00%	8,0	8,0	100,00%	3,8 (m)	6,7	57,509
TOTAL				0,0	8,0	0,00%	0,0	8,0	0,00%	7,0	8,0	87,50%	8,0	8,0	100,00%	8,0	8,0	100,00%	3,8 (m)	6,7	
PRODUÇÃO: 5.30.40-N° DE LEITOS RT																					
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA				0,0			0,0			8,0			8,0			8,0			24,0 (NA)		
TOTAL				0,0			0,0			8,0			8,0			8,0			24,0 (NA)		
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																					
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	0,0			0,0			0,0			87,5			100,0			100,0			47,9 (m)		
TOTAL	0,0			0,0			0,0			87,5			100,0			100,0			47,9 (m)		
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO D	E SÃO PAULO / CO	NTRATO: ROZ	20/2016-RED	E ASSISTENCIAL	DA STS PENH	IA / SERVIÇO	: 0037-UBS MIST	ГА													
PRODUÇÃO: 30.01.01-№ EQUIPE ESF																					
UBS ANTONIO PIRES F VILLALOBO		4,0			4,0			4,0			4,0			4,0			4,0		(m)	3,6	
UBS JARDIM MARINGÁ - VILA TALARICO		2,0			2,0			2,0			2,0			2,0			2,0		(m)	1,8	
TOTAL		6,0			6,0			6,0			6,0			6,0			6,0		(m)	5,4	
PRODUÇÃO: 30.01.02-№ CONSULTA MÉDICA ESF																			(5)		
UBS ANTONIO PIRES F VILLALOBO UBS JARDIM MARINGÁ - VILA TALARICO	1.244,0	1.664,0	74,76%	1.605,0	1.664,0	96,45%	1.203,0	1.664,0	72,30%	1.331,0	1.664,0	79,99%	1.425,0	1.664,0	85,64%	1.456,0	1.664,0	87,50%	12.265,0 (Σ)	14.976,0	81,909
TOTAL	800,0 2.044,0	832,0 2.496,0	96,15% 81,89 %	842,0 2.447,0	832,0 2.496,0	101,20% 98,04%	807,0 2.010,0	832,0 2.496,0	97,00% 80,53 %	656,0 1.987,0	832,0 2.496,0	78,85% 79,61%	676,0 2.101,0	832,0 2.496,0	81,25% 84,17%	567,0 2.023,0	832,0 2.496,0	68,15% 81,05 %	5.552,0 (Σ) 17.817,0 (Σ)	7.488,0 22.464,0	74,159 79,31 9
PRODUÇÃO: 30.01.05-№ CONSULTA ENFERMEIRO ESF	2.044,0	2.450,0	81,8978	2.447,0	2.450,0	38,04%	2.010,0	2.450,0	80,55%	1.567,0	2.450,0	75,01%	2.101,0	2.450,0	04,1770	2.023,0	2.450,0	81,05%	17.817,0 (2)	22.404,0	79,31.
UBS ANTONIO PIRES F VILLALOBO	525,0	624,0	84,13%	759,0	624,0	121,63%	677,0	624,0	108,49%	564,0	624,0	90,38%	585,0	624,0	93,75%	523,0	624,0	83,81%	5.466,0 (Σ)	5.616,0	97,339
UBS JARDIM MARINGÁ - VILA TALARICO	282,0	624,0	45,19%	712,0	624,0	114,10%	659,0	624,0	105,61%	717,0	624,0	114,90%	671,0	624,0	107,53%	677,0	624,0	108,49%	4.704,0 (Σ)	5.616,0	83,769
TOTAL	807,0	1.248,0	64,66%	1.471,0	1.248,0	117,87%	1.336,0	1.248,0	107,05%	1.281,0	1.248,0	102,64%	1.256,0	1.248,0	100,64%	1.200,0	1.248,0	96,15%	10.170,0 (Σ)	11.232,0	90,549
PRODUÇÃO: 30.01.06-N° VISITA DOMICILIAR AGENTE COMUNITÁRIO	DE SAÚDE ESF																				
UBS ANTONIO PIRES F VILLALOBO	5.016,0	4.800,0	104,50%	4.969,0	4.800,0	103,52%	4.901,0	4.800,0	102,10%	4.859,0	4.800,0	101,23%	4.834,0	4.800,0	100,71%	4.911,0	4.800,0	102,31%	42.927,0 (Σ)	43.200,0	99,379
UBS JARDIM MARINGÁ - VILA TALARICO	4.017,0	4.800,0	83,69%	4.498,0	4.800,0	93,71%	4.283,0	4.800,0	89,23%	4.439,0	4.800,0	92,48%	3.407,0	4.800,0	70,98%	4.123,0	4.800,0	85,90%	33.319,0 (Σ)	43.200,0	77,139
TOTAL	9.033,0	9.600,0	94,09%	9.467,0	9.600,0	98,61%	9.184,0	9.600,0	95,67%	9.298,0	9.600,0	96,85%	8.241,0	9.600,0	85,84%	9.034,0	9.600,0	94,10%	76.246,0 (Σ)	86.400,0	88,25
PRODUÇÃO: 30.01.07-№ ATENDIMENTO INDIVIDUAL ODONTO ESF																			(=)		
UBS ANTONIO PIRES F VILLALOBO	226,0	208,0	108,65%	275,0	208,0	132,21%	303,0	208,0	145,67%	195,0	208,0	93,75%	216,0	216,0	100,00%	226,0	216,0	104,63%	2.073,0 (Σ)	1.888,0	109,809
UBS JARDIM MARINGÁ - VILA TALARICO TOTAL	601,0 827,0	416,0	144,47% 132,53%	615,0	416,0	147,84%	545,0	416,0	131,01%	386,0	416,0	92,79%	424,0	408,0	103,92%	480,0	408,0	117,65%	4.018,0 (Σ)	3.728,0	107,789
PRODUÇÃO: 30.01.08-№ PROCEDIMENTO INDIVIDUAL DA EQUIPE O		624,0	132,53%	890,0	624,0	142,63%	848,0	624,0	135,90%	581,0	624,0	93,11%	640,0	624,0	102,56%	706,0	624,0	113,14%	6.091,0 (Σ)	5.616,0	108,469
UBS ANTONIO PIRES F VILLALOBO	741,0	1.248,0	59,38%	878,0	1.248,0	70,35%	764,0	1.248,0	61,22%	528,0	1.248,0	42,31%	809,0	756,0	107,01%	845,0	756,0	111,77%	6.785,0 (NA)	10.248,0	66,219
UBS JARDIM MARINGÁ - VILA TALARICO	1.669,0	2.080,0	80,24%	1.854,0	2.080,0	89,13%	1.731,0	2.080,0	83,22%	1.296,0	2.080,0	62,31%	1.234,0	1.428,0	86.41%	1.715,0	1.428,0	120,10%	12.262,0 (NA)	17.416,0	70,419
TOTAL	2.410,0	3.328,0	72,42%	2.732,0	3.328,0	82,09%	2.495,0	3.328,0	74,97%	1.824,0	3.328,0	54,81%	2.043,0	2.184,0	93,54%	2.560,0	2.184,0	117,22%	19.047,0 (NA)	27.664,0	68,859
PRODUÇÃO: 30.01.20-№ CONSULTA CLÍNICA GERAL																					
UBS ANTONIO PIRES F VILLALOBO	246,0	526,0	46,77%	417,0	526,0	79,28%	463,0	526,0	88,02%	397,0	526,0	75,48%	371,0	526,0	70,53%	339,0	526,0	64,45%	3.140,0 (Σ)	5.523,0	56,859
UBS JARDIM MARINGÁ - VILA TALARICO	429,0	444,0	96,62%	434,0	444,0	97,75%	302,0	444,0	68,02%	447,0	444,0	100,68%	469,0	444,0	105,63%	392,0	444,0	88,29%	3.316,0 (Σ)	3.996,0	82,989
TOTAL	675,0	970,0	69,59%	851,0	970,0	87,73%	765,0	970,0	78,87%	844,0	970,0	87,01%	840,0	970,0	86,60%	731,0	970,0	75,36%	6.456,0 (Σ)	9.519,0	67,829
PRODUÇÃO: 30.01.21-№ CONSULTA GO																					
UBS ANTONIO PIRES F VILLALOBO		526,0		0,0	526,0	0,00%	0,0	526,0	0,00%		526,0		0,0	526,0	0,00%	0,0	526,0	0,00%	0,0 (Σ)	4.734,0	0,009
UBS JARDIM MARINGÁ - VILA TALARICO	303,0	333,0	90,99%	301,0	333,0	90,39%	354,0	333,0	106,31%	255,0	333,0	76,58%	256,0	333,0	76,88%	200,0	333,0	60,06%	2.246,0 (Σ)	2.997,0	74,949
TOTAL PRODUCÃO: 20.01.22 Nº CONSULTA DEDIATRA	303,0	859,0	35,27%	301,0	859,0	35,04%	354,0	859,0	41,21%	255,0	859,0	29,69%	256,0	859,0	29,80%	200,0	859,0	23,28%	2.246,0 (Σ)	7.731,0	29,05
PRODUÇÃO: 30.01.22-№ CONSULTA PEDIATRA UBS ANTONIO PIRES F VILLALOBO	391,0	526,0	74,33%	461,0	526,0	87,64%	450,0	526,0	85,55%	372,0	526,0	70,72%	370,0	526,0	70,34%	274,0	526,0	52,09%	3.181,0 (Σ)	4.734,0	67,19
UBS JARDIM MARINGÁ - VILA TALARICO	331,0	222,0	74,5576	0,0	222,0	0,00%	192,0	222,0	86,49%	178,0	222,0	80,18%	214,0	222,0	96,40%	220,0	222,0	99,10%	1.221,0 (Σ)	1.998,0	61,11
TOTAL	391,0	748,0	52,27%	461,0	748,0	61,63%	642,0	748,0	85,83%	550,0	748,0	73,53%	584,0	748,0	78,07%	494,0	748,0	66,04%	4.402,0 (Σ)	6.732,0	
PRODUÇÃO: 30.01.23-№ CONSULTA PSIQUIATRA		,5	-, 70	,3	,5	.,			1,2270	,5	,5	,,,,,,,,,,	22.,3	,5	,,,,,,,,	,5	, ,	2,2 .70			,50
UBS JARDIM MARINGÁ - VILA TALARICO	91,0	125,0	72,80%	68,0	125,0	54,40%	214,0	125,0	171,20%	191,0	125,0	152,80%	208,0	125,0	166,40%	208,0	125,0	166,40%	1.355,0 (Σ)	1.125,0	120,44
TOTAL	91,0	125,0	72,80%	68,0	125,0	54,40%	214,0	125,0	171,20%	191,0	125,0	152,80%	208,0	125,0	166,40%	208,0	125,0	166,40%	1.355,0 (Σ)	1.125,0	120,44
PRODUÇÃO: 30.01.70-№ ATENDIMENTO INDIVIDUAL ODONTO C.BÁS	SICA																				
UBS JARDIM MARINGÁ - VILA TALARICO	7,0	187,0	3,74%	0,0	187,0	0,00%	168,0	187,0	89,84%	160,0	187,0	85,56%	106,0	173,0	61,27%	94,0	173,0	54,34%	876,0 (Σ)	1.655,0	52,93
TOTAL	7,0	187,0	3,74%	0,0	187,0	0,00%	168,0	187,0	89,84%	160,0	187,0	85,56%	106,0	173,0	61,27%	94,0	173,0	54,34%	876,0 (Σ)	1.655,0	52,93
PRODUÇÃO: 30.01.71-№ PROCEDIMENTO INDIVIDUAL DA EQUIPE O																					
UBS JARDIM MARINGÁ - VILA TALARICO	10,0	748,0	1,34%	0,0	748,0	0,00%	539,0	748,0	72,06%	553,0	748,0	73,93%	474,0	605,0	78,35%	469,0	605,0	77,52%	3.163,0 (Σ)	6.446,0	49,079







UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	10,0	748,0	1,34%	0,0	748,0	0,00%	539,0	748,0	72,06%	553,0	748,0	73,93%	474,0	605,0	78,35%	469,0	605,0	77,52%	3.163,0 (Σ)	6.446,0	49,07%
PRODUÇÃO: 30.02.01-№ EQUIPES EACS																					
UBS JARDIM MARINGÁ - VILA TALARICO		2,0			2,0			2,0			2,0			2,0			2,0		(NA)	18,0	
TOTAL		2,0			2,0			2,0			2,0			2,0			2,0		(NA)	18,0	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: RO20/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0041-CER II - CENTRO ESPECIALIZADO EM REABILITAÇÃO II PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																					
CER III PENHA	68,0	200,0	34,00%	92,0	200,0	46,00%	75,0	200,0	37,50%	78,0	200,0	39,00%	96,0	92,0	104,35%	131,0	92,0	142,39%	69,9 (m)	138,4	50,51%
TOTAL	68,0	200,0	34,00%	92,0	200,0	46,00%	75,0	200,0	37,50%	78,0	200,0	39,00%	96,0	92,0	104,35%	131,0	92,0	142,39%	69,9 (m)	138,4	50,51%
PRODUÇÃO: 70.02.02-№ PACIENTE EM TERAPIA - CER																					
CER III PENHA	554,0	530,0	104,53%	712,0	530,0	134,34%	625,0	530,0	117,92%	952,0	530,0	179,62%	1.173,0	900,0	130,33%	1.102,0	900,0	122,44%	6.399,0 (NA)	4.980,0	128,49%
TOTAL	554,0	530,0	104,53%	712,0	530,0	134,34%	625,0	530,0	117,92%	952,0	530,0	179,62%	1.173,0	900,0	130,33%	1.102,0	900,0	122,44%	6.399,0 (NA)	4.980,0	128,49%