



UNIDADE	JUL	JUL Previsto	JUL %	AGO	AGO	AGO %	SET	SET Previsto	SET %	OUT	OUT Previsto	OUT %	NOV	NOV	NOV %	DEZ	DEZ Previsto	DEZ %	TOTAL	TOTAL	TOTAL %
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE	Realizado			Realizado	Previsto		Realizado			Realizado			Realizado	Previsto		Realizado			Realizado	Previsto	Realiz/Prev
PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF	JAO I AULO / C		, EUTO NEDE AS	ISTERCIAL DAS	J Elillie Elilo III	ATAIREEO / SEI	.v.ço. 0001 23	ESTRATEGIA S	AUDE DATAMI												
UBS ERMELINO MATARAZZO	1.587,0	2.496,0	63,58%	1.806,0	2.496,0	72,36%	1.798,0	2.496,0	72,04%	1.798,0	2.496,0	72,04%	1.515,0	2.496,0	60,70%	1.569,0	2.496,0	62,86%		(∑) 17.472,0	66,27%
UBS VILA CISPER	2.026,0	2.660,0	76,17%	2.177,0	2.660,0	81,84%	1.327,0	2.660,0	49,89%	1.683,0	2.660,0	63,27%	1.749,0	2.660,0	65,75%	1.690,0	2.660,0	63,53%		(Σ) 32.256,0	76,45%
UBS COSTA MELO UBS JARDIM KERALUX	1.264,0 983.0	1.912,0 1.248,0	66,11% 78,77%	1.589,0 504.0	1.912,0 1.248,0	83,11% 40.38%	1.694,0 573.0	1.912,0 1.248,0	88,60% 45.91%	1.886,0 920,0	1.912,0 1.248,0	98,64% 73.72%	1.576,0 830.0	1.912,0 1.248,0	82,43% 66,51%	1.429,0 809.0	1.912,0 1.248,0	74,74% 64,82%		(Σ) 22.860,0(Σ) 14.976.0	78,85% 77.93%
UBS DR. PEDRO DE SOUZA CAMPOS	1.775,0	2.244,0	79,10%	1.922,0	2.244,0	85,65%	1.668,0	2.244,0	74,33%	2.075,0	2.244,0	92,47%	1.575,0	2.244,0	70,19%	1.687,0	2.244,0	75,18%		(Σ) 14.976,0(Σ) 26.928,0	77,53%
TOTAL	7.635,0	10.560,0	72,30%	7.998,0	10.560,0	75,74%	7.060,0	10.560,0	66,86%	8.362,0	10.560,0	79,19%	7.245,0	10.560,0	68,61%	7.184,0	10.560,0	68,03%		(Σ) 114.492,0	75,37%
PRODUÇÃO: 1.01.02-№ CONSULTA MÉDICA PSIQUIATRA			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																		
UBS ERMELINO MATARAZZO	339,0	250,0	135,60%	379,0	250,0	151,60%	360,0	250,0	144,00%	360,0	250,0	144,00%	322,0	250,0	128,80%	348,0	250,0	139,20%		(NA 2.500,0	126,40%
TOTAL	339,0	250,0	135,60%	379,0	250,0	151,60%	360,0	250,0	144,00%	360,0	250,0	144,00%	322,0	250,0	128,80%	348,0	250,0	139,20%	3.160,0	(NA 2.500,0	126,40%
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF UBS ERMELINO MATARAZZO	993,0	036.0	106,09%	956,0	936,0	102,14%	981,0	936,0	104,81%	091.0	036.0	104,81%	990,0	036.0	105,77%	980,0	936,0	104,70%	0.491.0	(Σ) 8.892,0	106,62%
UBS VILA CISPER	1.194,0	936,0 1.092,0	100,05%	1.309,0	1.092,0	119,87%	1.086,0	1.092,0	99,45%	981,0 1.274,0	936,0 1.092,0	116.67%	1.128,0	936,0 1.092,0	103,77%	1.020,0	1.092,0	93.41%		(Σ) 13.104,0	100,02%
UBS COSTA MELO	807,0	780,0	103,46%	992,0	780,0	127,18%	834,0	780,0	106,92%	919,0	780,0	117,82%	850,0	780,0	108,97%	668,0	780,0	85,64%		(Σ) 9.360,0	103,47%
UBS JARDIM KERALUX	353,0	468,0	75,43%	546,0	468,0	116,67%	349,0	468,0	74,57%	532,0	468,0	113,68%	435,0	468,0	92,95%	436,0	468,0	93,16%	5.380,0	(Σ) 5.616,0	95,80%
UBS DR. PEDRO DE SOUZA CAMPOS	810,0	936,0	86,54%	909,0	936,0	97,12%	842,0	936,0	89,96%	971,0	936,0	103,74%	810,0	936,0	86,54%	661,0	936,0	70,62%		(Σ) 11.232,0	93,09%
TOTAL	4.157,0	4.212,0	98,69%	4.712,0	4.212,0	111,87%	4.092,0	4.212,0	97,15%	4.677,0	4.212,0	111,04%	4.213,0	4.212,0	100,02%	3.765,0	4.212,0	89,39%	49.026,0	(Σ) 48.204,0	101,71%
PRODUÇÃO: 1.03-N° VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚD UBS ERMELINO MATARAZZO	5.886,0	6.000,0	98,10%	6.158,0	6.000,0	102,63%	4.831,0	6.000,0	80,52%	4.831,0	6.000,0	80,52%	5.490,0	6.000,0	91,50%	5.629,0	6.000,0	93,82%	55.710,0	(Σ) 57.000,0	97,74%
UBS VILA CISPER	6.635,0	7.400,0	89.66%	7.130,0	7.400.0	96,35%	6.643,0	7.400,0	89,77%	6.643,0	7.400,0	89.77%	7.215,0	7.400.0	97,50%	6.527,0	7.400.0	88.20%	81.398.0	(Σ) 88.800,0	91.66%
UBS COSTA MELO	4.877,0	5.000,0	97,54%	4.988,0	5.000,0	99,76%	4.820,0	5.000,0	96,40%	4.912,0	5.000,0	98,24%	4.725,0	5.000,0	94,50%	4.508,0	5.000,0	90,16%	57.606,0	(Σ) 60.000,0	96,01%
UBS JARDIM KERALUX	2.679,0	3.000,0	89,30%	2.904,0	3.000,0	96,80%	2.790,0	3.000,0	93,00%	2.738,0	3.000,0	91,27%	2.557,0	3.000,0	85,23%	2.491,0	3.000,0	83,03%		(Σ) 36.000,0	94,73%
UBS DR. PEDRO DE SOUZA CAMPOS	5.640,0	6.000,0	94,00%	6.165,0	6.000,0	102,75%	5.861,0	6.000,0	97,68%	6.016,0	6.000,0	100,27%	5.977,0	6.000,0	99,62%	5.871,0	6.000,0	97,85%	70.082,0	(Σ) 72.000,0	97,34%
TOTAL	25.717,0	27.400,0	93,86%	27.345,0	27.400,0	99,80%	24.945,0	27.400,0	91,04%	25.140,0	27.400,0	91,75%	25.964,0	27.400,0	94,76%	25.026,0	27.400,0	91,34%	298.897,0	(Σ) 313.800,0	95,25%
PRODUÇÃO: 1.04-Nº EQUIPES ESF UBS ERMELINO MATARAZZO					6.0			6.0			6.0			6.0			6.0			(m) 6,0	
UBS ERMELINO MATARAZZO UBS VILA CISPER		6,0 7,0			6,0 7,0			6,0 7,0			6,0 7,0			6,0 7,0			6,0 7,0			(m) 6,0 (m) 7,0	
UBS COSTA MELO		5,0			5,0			5,0			5,0			5,0			5,0			(m) 5,0	
UBS JARDIM KERALUX		3,0			3,0			3,0			3,0			3,0			3,0			(m) 3,0	
UBS DR. PEDRO DE SOUZA CAMPOS		6,0			6,0			6,0			6,0			6,0			6,0			(m) 6,0	
TOTAL		27,0			27,0			27,0			27,0			27,0			27,0			(m) 27,0	
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																				(-)	
UBS ERMELINO MATARAZZO URS VII A CISPER	387,0 253.0	384,0 192,0	100,78% 131,77%	400,0 135,0	384,0 192.0	104,17% 70,31%	355,0 159.0	384,0 192,0	92,45% 82,81%	355,0 253,0	384,0 192,0	92,45% 131,77%	398,0 202,0	384,0 192,0	103,65% 105,21%	424,0 178.0	384,0 192,0	110,42% 92,71%	3.636,0 2.100,0	(Σ) 3.264,0(Σ) 2.304,0	111,40% 91,15%
UBS COSTA MELO	253,0	192,0	117,19%	229,0	192,0	119,27%	204,0	192,0	106,25%	235,0	192,0	122,92%	169,0	192,0	88.02%	238,0	192,0	123,96%	2.100,0	(Σ) 2.304,0 (Σ) 2.304,0	91,15% 89.02%
UBS JARDIM KERALUX	233,0	192,0	121,35%	222,0	192,0	115,63%	196,0	192,0	102,08%	244,0	192,0	127,08%	182,0	192,0	94,79%	200,0	192,0	104,17%	2.216,0	(Σ) 2.304,0	96,18%
UBS DR. PEDRO DE SOUZA CAMPOS	254,0	408,0	62,25%	259,0	408,0	63,48%	230,0	408,0	56,37%	441,0	408,0	108,09%	202,0	408,0	49,51%	176,0	408,0	43,14%	3.683,0	(Σ) 4.896,0	75,22%
TOTAL	1.352,0	1.368,0	98,83%	1.245,0	1.368,0	91,01%	1.144,0	1.368,0	83,63%	1.529,0	1.368,0	111,77%	1.153,0	1.368,0	84,28%	1.216,0	1.368,0	88,89%	13.686,0	(Σ) 15.072,0	90,80%
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONT																				(5)	
UBS ERMELINO MATARAZZO	1.081,0	1.344,0	80,43% 119.49%	1.283,0	1.344,0	95,46% 84.67%	863,0	1.344,0	64,21%	863,0	1.344,0	64,21%	1.279,0	1.344,0	95,16%	1.290,0 668.0	1.344,0	95,98%	12.081,0	(Σ) 11.424,0	105,75% 99,53%
UBS VILA CISPER UBS COSTA MELO	803,0 783,0	672,0 672,0	116,52%	569,0 730,0	672,0 672,0	108.63%	724,0 761,0	672,0 672,0	107,74% 113,24%	723,0 811,0	672,0 672,0	107,59% 120,68%	666,0 594,0	672,0 672,0	99,11% 88,39%	744,0	672,0 672,0	99,40% 110,71%	8.026,0 7.004,0	(Σ) 8.064,0(Σ) 8.064,0	86.86%
UBS JARDIM KERALUX	835,0	672,0	124,26%	825,0	672,0	122,77%	688,0	672,0	102,38%	648,0	672,0	96,43%	690,0	672,0	102,68%	711,0	672,0	105,80%		(Σ) 8.064,0	102,19%
UBS DR. PEDRO DE SOUZA CAMPOS	815,0	1.428,0	57,07%	914,0	1.428,0	64,01%	639,0	1.428,0	44,75%	1.508,0	1.428,0	105,60%	623,0	1.428,0	43,63%	626,0	1.428,0	43,84%		(Σ) 17.136,0	77,12%
TOTAL	4.317,0	4.788,0	90,16%	4.321,0	4.788,0	90,25%	3.675,0	4.788,0	76,75%	4.553,0	4.788,0	95,09%	3.852,0	4.788,0	80,45%	4.039,0	4.788,0	84,36%	48.567,0	(Σ) 52.752,0	92,07%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE	SÃO PAULO / O	ONTRATO: R019	/2016-REDE ASS	ISTENCIAL DA ST	S ERMELINO M	ATARAZZO / SEF	RVIÇO: 0003-AN	IA - ESPECIALIDA	DES												
PRODUÇÃO: 3.40.01-№ CONSULTA ANGIOLOGIA	252.0			220.0			284.0			206.0			268.0			221.0			2 262 0	(5)	
AMA ESPECIALIDADES BURGO PAULISTA TOTAL	253,0 253,0			239,0 239,0			284,0			286,0 286,0			268,0			331,0 331,0			3.263,0 3.263,0	(Σ)	
PRODUÇÃO: 3.40.02-Nº CONSULTA CARDIOLOGIA	255,0			255,0			204,0			200,0			200,0			552,0			51205,0	(2)	
AMA ESPECIALIDADES BURGO PAULISTA	389,0			490,0			353,0			381,0			241,0			333,0			4.314,0	(Σ)	
TOTAL	389,0			490,0			353,0			381,0			241,0			333,0			4.314,0	(Σ)	
PRODUÇÃO: 3.40.03-Nº CONSULTA DERMATOLOGIA																				(=)	
AMA ESPECIALIDADES BURGO PAULISTA	251,0			271,0			267,0			265,0			260,0			201,0				(Σ)	
TOTAL PRODUÇÃO: 3.40.04-№ CONSULTA ENDOCRINOLOGIA	251,0			271,0			267,0			265,0			260,0			201,0			3.071,0	12)	
AMA ESPECIALIDADES BURGO PAULISTA	431,0			393,0			433,0			379,0			404,0			394,0			5.060,0	(Σ)	
TOTAL	431,0			393,0			433,0			379,0			404,0			394,0			5.060,0	(Σ)	
PRODUÇÃO: 3.40.05-№ CONSULTA GASTROENTEROLOGIA																					
AMA ESPECIALIDADES BURGO PAULISTA	116,0			160,0			52,0			89,0			120,0			115,0			1.302,0		
TOTAL	116,0			160,0			52,0			89,0			120,0			115,0			1.302,0	(Σ)	
PRODUÇÃO: 3.40.08-Nº CONSULTA NEUROLOGIA AMA ESPECIALIDADES BURGO PAULISTA	604.0			683.0			622,0			652,0			604.0			615.0			6.894,0	(7)	
TOTAL	604,0			683,0			622,0			652,0			604,0			615,0			6.894,0		
PRODUÇÃO: 3.40.10-№ CONSULTA ORTOPEDIA	204,0			230,0						232,0			-3-1,0			225,0			3.334,0		
AMA ESPECIALIDADES BURGO PAULISTA	594,0			686,0			635,0			778,0			632,0			567,0			7.896,0		
TOTAL	594,0			686,0			635,0			778,0			632,0			567,0			7.896,0	(Σ)	
PRODUÇÃO: 3.40.11-№ CONSULTA OTORRINOLARINGOLOGIA																				-	
AMA ESPECIALIDADES BURGO PAULISTA	463,0			498,0			429,0			413,0			444,0			469,0			5.284,0		
TOTAL PRODUÇÃO: 3.40.12-№ CONSULTA PNEUMOLOGIA	463,0			498,0			429,0			413,0			444,0			469,0			5.284,0	(2)	
AMA ESPECIALIDADES BURGO PAULISTA	129,0			156,0			0,0			94,0			96,0			117,0			1.356,0	(2)	
TOTAL	129,0			156,0			0,0			94,0			96,0			117,0			1.356,0		
PRODUÇÃO: 3.40.15-№ CONSULTA UROLOGIA																					
AMA ESPECIALIDADES BURGO PAULISTA	331,0			281,0			459,0			449,0			395,0			457,0			5.056,0		
TOTAL	331,0			281,0			459,0			449,0			395,0			457,0			5.056,0	(Σ)	
PRODUÇÃO: 3.40.99-Nº TOTAL DE CONSULTA DE ESPECIALIDADES MÉDICA: AMA ESPECIALIDADES BURGO PAULISTA		0.0:	04.777	2.5	20:	00.5	0.000	20:	00.5	0.555	20:		0.4515	20:	00.55	0.5	20:	00.65	40	(5)	00.77
	3.561,0	3.910,0	91,07%	3.857,0	3.910,0	98,64%	3.534,0	3.910,0	90,38%	3.786,0	3.910,0	96,83%	3.464,0	3.910,0	88,59%	3.599,0	3.910,0	92,05%	43.496,0	(Σ) 46.920,0	92,70%





UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	3.561,0	3.910,0	91,07%	3.857,0	3.910,0	98,64%	3.534,0	3.910,0	90,38%	3.786,0	3.910,0	96,83%	3.464,0	3.910,0	88,59%	3.599,0	3.910,0	92,05%	43.496,0	(Σ)	46.920,0	92,70%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ	ÃO PAULO / CO	NTRATO: R019/	/2016-REDE ASSI	STENCIAL DA ST	S ERMELINO M	ATARAZZO / SER	VIÇO: 0005-CAI	S II ADULTO														
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS) CAPS ADULTO II ERMELINO MATARAZZO	360.0	220,0	163,64%	316,0	220,0	143,64%	309,0	220,0	140,45%	356,0	220.0	161,82%	319,0	220,0	145,00%	313,0	220,0	142,27%	319,4	(m)	220,0	145,19%
TOTAL	360,0	220,0	163,64%	316,0	220,0	143,64%	309,0	220,0	140,45%	356,0	220,0	161,82%	319,0	220,0	145,00%	313,0	220,0	142,27%	319,4	. ,	220,0	145,19%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ	ÃO PAULO / CO	NTRATO: R019/	/2016-REDE ASSI	STENCIAL DA ST	S ERMELINO M	ATARAZZO / SER	VIÇO: 0006-CAI	S II ÁLCOOL E DI	ROGAS													
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS) CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	275,0	190,0	144,74%	305,0	190,0	160,53%	262,0	190,0	137,89%	323,0	190,0	170,00%	290,0	190,0	152,63%	261,0	190,0	137,37%	277,3	(m)	190,0	145,92%
TOTAL	275,0	190,0	144,74%	305,0	190,0	160,53%	262,0	190,0	137,89%	323,0 323,0	190,0	170,00%	290,0	190,0	152,63%	261,0	190,0	137,37%	277,3	. ,	190,0	145,92%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ	ÃO PAULO / CO	NTRATO: R019/	/2016-REDE ASSI	STENCIAL DA ST	IS ERMELINO M	ATARAZZO / SER	VIÇO: 0009-PAI	- PROGRAMA D	E ACOMPANHA	NTE DE IDOSO												
PRODUÇÃO: 18.01.01-№ DE IDOSO EM ACOMPANHAMENTO UBS ERMELINO MATARAZZO	120.0	120.0	100,00%	120.0	120.0	100.00%	120.0	120.0	100.00%	120.0	120.0	100.00%	120.0	120.0	100.00%	120.0	120.0	100.00%	120.0	(m)	120.0	100,00%
TOTAL	120,0 120,0	120,0 120,0	100,00%	120,0	120,0	100,00%	120,0 120,0	120,0	100,00%	120,0 120,0	120,0	100,00%	120,0	120,0 120,0	100,00%	120,0	120,0 120,0	100,00%	120,0 120,0		120,0 120,0	100,00%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ		NTRATO: R019/	/2016-REDE ASSI		IS ERMELINO M		VIÇO: 0013-UB	S - UNIDADE BÁS						.,	,							
PRODUÇÃO: 7.60.01-№ CONSULTA CLÍNICA GERAL																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ LIBS BURGO PAULISTA	1.022,0 632.0	1.315,0 789,0	77,72% 80.10%	1.131,0 744.0	1.315,0 789,0	86,01% 94,30%	1.025,0 624.0	1.315,0 789.0	77,95% 79,09%	1.109,0 775,0	1.315,0 789,0	84,33% 98.23%	1.131,0 862,0	1.315,0 789,0	86,01% 109.25%	1.210,0 736,0	1.315,0 789.0	92,02% 93,28%	13.322,0 9.563,0		15.780,0 9.468,0	84,42% 101.00%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	1.293,0	1.052,0	122,91%	1.406,0	1.052,0	133,65%	1.131,0	1.052,0	107,51%	1.320,0	1.052,0	125,48%	1.124,0	1.052,0	106,84%	965,0	1.052,0	91,73%	15.012,0		12.624,0	118,92%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	569,0	789,0	72,12%	765,0	789,0	96,96%	717,0	789,0	90,87%	732,0	789,0	92,78%	602,0	789,0	76,30%	689,0	789,0	87,33%	8.285,0		9.468,0	87,51%
UBS JARDIM PENHA	667,0	789,0	84,54%	808,0	789,0	102,41%	676,0	789,0	85,68%	678,0	789,0	85,93%	567,0	789,0	71,86%	456,0	789,0	57,79%	7.934,0		9.468,0	83,80%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA TOTAL	577,0 4.760,0	657,0 5.391,0	87,82% 88,30%	717,0 5.571,0	657,0 5.391,0	109,13% 103,34%	594,0 4.767,0	657,0 5.391,0	90,41% 88,43%	521,0 5.135,0	657,0 5.391,0	79,30% 95,25%	586,0 4.872,0	657,0 5.391,0	89,19% 90,37%	517,0 4.573,0	657,0 5.391,0	78,69% 84,83%	7.132,0 61.248,0		7.884,0 64.692,0	90,46% 94,68%
PRODUÇÃO: 7.60.02-№ CONSULTA GO	4.700,0	3.331,0	00,30%	3.371,0	3.331,0	103,34%	4.707,0	3.331,0	00,4370	3.133,0	3.331,0	33,2370	4.072,0	3.331,0	30,37%	4.373,0	3.331,0	04,03%	01.240,0	(2)	04.032,0	34,00%
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	143,0	789,0	18,12%	136,0	789,0	17,24%	199,0	789,0	25,22%	173,0	789,0	21,93%	104,0	789,0	13,18%	155,0	789,0	19,65%	2.167,0		6.312,0	34,33%
UBS BURGO PAULISTA	292,0	263,0	111,03%	350,0	263,0	133,08%	140,0	263,0	53,23%	150,0	263,0	57,03%	140,0	263,0	53,23%	140,0	263,0	53,23%	3.042,0		3.156,0	96,39%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	259,0 0.0	526,0 263.0	49,24%	283,0 0.0	526,0 263.0	53,80%	182,0 0.0	526,0 263,0	34,60% 0.00%	293,0 0.0	526,0 263,0	55,70%	266,0 0.0	526,0 263,0	50,57% 0,00%	160,0 0.0	526,0 263,0	30,42% 0.00%	2.469,0 24.0		5.786,0 6.312,0	42,67% 0,38%
UBS JARDIM PENHA	304,0	394,0	77,16%	366,0	394,0	92,89%	253,0	394,0	64,21%	15,0	394,0	3,81%	253,0	394,0	64,21%	237,0	394,0	60,15%	2.413,0		4.466,0	54,03%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	291,0	526,0	55,32%	458,0	526,0	87,07%	370,0	526,0	70,34%	457,0	526,0	86,88%	362,0	526,0	68,82%	283,0	526,0	53,80%	4.589,0	(Σ)	6.312,0	72,70%
TOTAL	1.289,0	2.761,0	46,69%	1.593,0	2.761,0	57,70%	1.144,0	2.761,0	41,43%	1.088,0	2.761,0	39,41%	1.125,0	2.761,0	40,75%	975,0	2.761,0	35,31%	14.704,0	(Σ)	32.344,0	45,46%
PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	361,0	526,0	68,63%	594,0	526,0	112,93%	511,0	526,0	97,15%	524,0	526,0	99,62%	452,0	526,0	85,93%	420,0	526,0	79,85%	6.202,0	(Σ)	6.838,0	90,70%
UBS BURGO PAULISTA	218,0	263,0	82,89%	128,0	263,0	48,67%	300,0	263,0	114,07%	336,0	263,0	127,76%	285,0	263,0	108,37%	258,0	263,0	98,10%	3.437,0		3.156,0	108,90%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	314,0	526,0	59,70%	420,0	526,0	79,85%	252,0	526,0	47,91%	364,0	526,0	69,20%	314,0	526,0	59,70%	286,0	526,0	54,37%	4.632,0	(Σ)	6.312,0	73,38%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	0,0	263,0	0,00%	0,0	263,0	0,00%	47,0	263,0	17,87%	262,0	263,0	99,62%	155,0	263,0	58,94%	169,0	263,0	64,26%	1.391,0	-	3.156,0	44,07%
UBS JARDIM PENHA AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	287,0 228.0	394,0 263.0	72,84% 86.69%	386,0 250.0	394,0 263.0	97,97% 95.06%	332,0 0.0	394,0 263.0	0.00%	316,0 196.0	394,0 263.0	80,20% 74.52%	299,0 178.0	394,0 263.0	75,89% 67.68%	200,0 148.0	394,0 263.0	50,76% 56.27%	3.886,0 2.187.0		4.992,0 3.156.0	77,84% 69.30%
TOTAL	1.408,0	2.235,0	63,00%	1.778,0	2.235,0	79,55%	1.442,0	2.235,0	64,52%	1.998,0	2.235,0	89,40%	1.683,0	2.235,0	75,30%	1.481,0	2.235,0	66,26%	21.735,0		27.610,0	78,72%
PRODUÇÃO: 7.60.04-№ CONSULTA PSIQUIATRA																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	455,0	375,0	121,33%	521,0	375,0	138,93%	389,0	375,0	103,73%	416,0	375,0	110,93%	297,0	375,0	79,20%	334,0	375,0	89,07%	4.792,0		4.500,0	106,49%
TOTAL PRODUÇÃO: 7.60.30-№ VD AGENTE COMUNITÁRIO DE SAÚDE	455,0	375,0	121,33%	521,0	375,0	138,93%	389,0	375,0	103,73%	416,0	375,0	110,93%	297,0	375,0	79,20%	334,0	375,0	89,07%	4.792,0	(Σ)	4.500,0	106,49%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	2.829,0	2.400,0	117,88%	2.816,0	2.400,0	117,33%	348,0	2.400,0	14,50%	2.687,0	2.400,0	111,96%	2.829,0	2.400,0	117,88%	2.908,0	2.400,0	121,17%	17.109,0	(NA	16.800,0	101,84%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	2.198,0	2.400,0	91,58%	2.045,0	2.400,0	85,21%	392,0	2.400,0	16,33%	2.294,0	2.400,0	95,58%	2.448,0	2.400,0	102,00%	2.435,0	2.400,0	101,46%	14.221,0		16.800,0	84,65%
TOTAL PRODUÇÃO: 7.60.32-Nº CONSULTA ENFERMEIRO ESF	5.027,0	4.800,0	104,73%	4.861,0	4.800,0	101,27%	740,0	4.800,0	15,42%	4.981,0	4.800,0	103,77%	5.277,0	4.800,0	109,94%	5.343,0	4.800,0	111,31%	31.330,0	(NA	33.600,0	93,24%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	85.0	312,0	27.24%	281.0	312,0	90.06%	2.687.0	312,0	861.22%	348.0	312,0	111.54%	302.0	312,0	96,79%	384,0	312,0	123.08%	4.459,0	(NA	2.184.0	204.17%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	370,0	312,0	118,59%	351,0	312,0	112,50%	2.294,0	312,0	735,26%	392,0	312,0	125,64%	300,0	312,0	96,15%	338,0	312,0	108,33%	4.286,0	(NA	2.184,0	196,25%
TOTAL	455,0	624,0	72,92%	632,0	624,0	101,28%	4.981,0	624,0	798,24%	740,0	624,0	118,59%	602,0	624,0	96,47%	722,0	624,0	115,71%	8.745,0	[NA	4.368,0	200,21%
PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	245,0	288,0	85,07%	327,0	288,0	113,54%	275,0	288,0	95,49%	219,0	384,0	57,03%	189,0	384,0	49,22%	216,0	384,0	56,25%	3.158,0	(Σ)	3.782,0	83,50%
UBS BURGO PAULISTA	141,0	192,0	73,44%	231,0	192,0	120,31%	181,0	192,0	94,27%	132,0	192,0	68,75%	140,0	192,0	72,92%	198,0	192,0	103,13%	2.080,0		2.304,0	90,28%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	393,0	403,0	97,52%	402,0	403,0	99,75%	300,0	403,0	74,44%	274,0	384,0	71,35%	196,0	384,0	51,04%	246,0	384,0	64,06%	3.549,0	(Σ)	4.779,0	74,26%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	119,0	211,0	56,40%	134,0	211,0	63,51%	167,0	211,0	79,15%	226,0	192,0	117,71%	157,0	192,0	81,77%	157,0	192,0	81,77%	2.073,0		2.475,0	83,76%
UBS JARDIM PENHA AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	212,0 387,0	192,0 307,0	110,42% 126,06%	223,0 330,0	192,0 307,0	116,15% 107,49%	190,0 267.0	192,0 307,0	98,96% 86,97%	127,0 259.0	192,0 307,0	66,15% 84,36%	180,0 187,0	192,0 307.0	93,75% 60,91%	190,0 233.0	192,0 307.0	98,96% 75,90%	2.350,0 3.449,0		2.496,0 3.684,0	94,15% 93,62%
TOTAL	1.497,0	1.593,0	93,97%	1.647,0	1.593,0	103,39%	1.380,0	1.593,0	86,63%	1.237,0	1.651,0	74,92%	1.049,0	1.651,0	63,54%	1.240,0	1.651,0	75,11%	16.659,0		19.520,0	85,34%
PRODUÇÃO: 7.60.81-№ PROCEDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSIC	CA																					
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	747,0	1.008,0	74,11%	1.359,0	1.008,0	134,82%	1.148,0	1.008,0	113,89%	883,0	1.344,0	65,70%	953,0	1.344,0	70,91%	909,0	1.344,0	67,63%	12.329,0		13.238,0	93,13%
UBS BURGO PAULISTA AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	383,0 1.111,0	672,0 1.411,0	56,99% 78,74%	898,0 1.085,0	672,0 1.411,0	133,63% 76,90%	581,0 871,0	672,0 1.411,0	86,46% 61,73%	405,0 918,0	672,0 1.344,0	60,27% 68,30%	498,0 581,0	672,0 1.344,0	74,11% 43.23%	601,0 879,0	672,0 1.344,0	89,43% 65,40%	6.862,0 10.850,0		8.064,0 16.731,0	85,09% 64,85%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	259,0	739,0	35,05%	391,0	739,0	52,91%	519,0	739,0	70,23%	628,0	672,0	93,45%	420,0	672,0	62,50%	524,0	672,0	77,98%	6.772,0		8.667,0	78,14%
UBS JARDIM PENHA	609,0	672,0	90,63%	804,0	672,0	119,64%	634,0	672,0	94,35%	418,0	672,0	62,20%	609,0	672,0	90,63%	631,0	672,0	93,90%	7.944,0		8.736,0	90,93%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	1.363,0	1.075,0	126,79%	1.088,0	1.075,0	101,21%	899,0	1.075,0	83,63%	875,0	1.075,0	81,40%	487,0	1.075,0	45,30%	921,0	1.075,0	85,67%	12.735,0		12.900,0	98,72%
TOTAL OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ	4.472,0 TO PAULO / CO	5.577,0 NTRATO: R019	80,19% /2016-REDE ASSI	5.625,0 STENCIAL DA ST	5.577,0 IS ERMELINO M	100,86% ATARAZZO / SER	4.652,0 VIÇO: 0016-AP	5.577,0 DIO DIAGNÓSTIC	83,41%	4.127,0	5.779,0	71,41%	3.548,0	5.779,0	61,39%	4.465,0	5.779,0	77,26%	57.492,0	(2)	06.336,0	84,13%
PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																				
AMA ESPECIALIDADES BURGO PAULISTA	189,0	200,0	94,50%	196,0	200,0	98,00%	196,0	200,0	98,00%	196,0	200,0	98,00%	198,0	200,0	99,00%	187,0	200,0	93,50%	2.328,0			97,00%
TOTAL RECOMÉTRICO	189,0	200,0	94,50%	196,0	200,0	98,00%	196,0	200,0	98,00%	196,0	200,0	98,00%	198,0	200,0	99,00%	187,0	200,0	93,50%	2.328,0	(Σ)	2.400,0	97,00%
PRODUÇÃO: 6.02.02-№ TESTE ERGOMÉTRICO AMA ESPECIALIDADES BURGO PAULISTA	122,0	125,0	97,60%	125,0	125,0	100,00%	117,0	125,0	93,60%	71,0	125,0	56,80%	108,0	125,0	86,40%	107,0	125,0	85,60%	1.382,0	(Σ)	1.500.0	92,13%
TOTAL	122,0	125,0	97,60%	125,0	125,0	100,00%	117,0	125,0	93,60%	71,0	125,0	56,80%	108,0	125,0	86,40%	107,0	125,0	85,60%	1.382,0			92,13%
PRODUÇÃO: 6.02.03-№ HOLTER																						
AMA ESPECIALIDADES BURGO PAULISTA	100,0 100,0	100,0 100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	90,0	100,0	90,00%	100,0	100,0	100,00%	1.184,0			98,67%
TOTAL		100.0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	90,0	100,0	90,00%	100,0	100,0	100,00%	1.184,0	(2)	1.200,0	98,67%
TOTAL PRODUÇÃO: 6.02.07-№ M.A.P.A	100,0																					
	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	39,0	40,0	97,50%	40,0	40,0	100,00%	40,0	40,0	100,00%	479,0	(Σ)	480,0	99,79%





UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
AMA ESPECIALIDADES BURGO PAULISTA	96,0	100,0	96,00%	100,0	100,0	100,00%	95,0	100,0	95,00%	99,0	100,0	99,00%	94,0	100,0	94,00%	100,0	100,0	100,00%	1.137,0		1.200,0	94,75%
TOTAL	96,0	100,0	96,00%	100,0	100,0	100,00%	95,0	100,0	95,00%	99,0	100,0	99,00%	94,0	100,0	94,00%	100,0	100,0	100,00%	1.137,0		1.200,0	94,75%
PRODUÇÃO: 6.02.11-№ ULTRASSONOGRAFIA GERAL																						
UBS ERMELINO MATARAZZO AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PO BOTURUSSU	478,0	502,0	95,22%	465,0	502,0	92,63% 88,73%	474,0	502,0	94,42%	474,0	502,0	94,42%	452,0	502,0	90,04%	435,0	502,0	86,65% 92,68%	5.646,0		6.024,0	93,73%
AMA ESPECIALIDADES BURGO PAULISTA	631,0 560,0	683,0 576,0	92,39% 97,22%	606,0 559,0	683,0 576,0	97,05%	608,0 543,0	683,0 576,0	89,02% 94,27%	635,0 560,0	683,0 576,0	92,97% 97,22%	612,0 574,0	683,0 576,0	89,60% 99,65%	633,0 531,0	683,0 576,0	92,08%	7.630,0 6.694,0		8.196,0 6.912,0	93,09% 96,85%
TOTAL	1.669,0	1.761,0	94,78%	1.630,0	1.761,0	92,56%	1.625,0	1.761,0	92,28%	1.669,0	1.761,0	94,78%	1.638,0	1.761,0	93,02%	1.599,0	1.761,0	90,80%	19.970,0			94,50%
PRODUÇÃO: 6.02.13-№ ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VA	SCULAR)																					
UBS ERMELINO MATARAZZO	45,0	50,0	90,00%	43,0	50,0	86,00%	54,0	50,0	108,00%	54,0	50,0	108,00%	48,0	50,0	96,00%	51,0	50,0	102,00%	568,0	(Σ)	600,0	94,67%
AMA ESPECIALIDADES BURGO PAULISTA TOTAL	406,0 451,0	410,0 460,0	99,02% 98,04%	405,0 448,0	410,0 460,0	98,78% 97,39%	405,0 459,0	410,0 460,0	98,78% 99,78%	395,0 449,0	410,0 460,0	96,34% 97,61%	389,0 437,0	410,0 460,0	94,88% 95,00%	381,0 432,0	410,0 460,0	92,93% 93,91%	4.783,0 5.351,0		4.920,0	97,22% 96,94%
PRODUÇÃO: 6.02.16-№ MAMOGRAFIA	431,0	460,0	36,04%	440,0	400,0	37,33%	435,0	460,0	33,76%	445,0	400,0	57,01%	437,0	460,0	93,00%	432,0	460,0	93,91%	5.551,0	(2)	5.520,0	30,3476
UBS BURGO PAULISTA	604,0	600,0	100,67%	601,0	600,0	100,17%	572,0	600,0	95,33%	606,0	600,0	101,00%	608,0	600,0	101,33%	602,0	600,0	100,33%	7.206,0	(Σ)	7.200,0	100,08%
TOTAL	604,0	600,0	100,67%	601,0	600,0	100,17%	572,0	600,0	95,33%	606,0	600,0	101,00%	608,0	600,0	101,33%	602,0	600,0	100,33%	7.206,0	(Σ)	7.200,0	100,08%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE	SÃO PAULO / C	ONTRATO: R019/	/2016-REDE AS:	SISTENCIAL DA ST	S ERMELINO M	ATARAZZO / SEF	RVIÇO: 0018-ATI	ENÇÃO DOMICIL	IAR - EMAD/EN	1AP												
PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR																				()		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ UBS ERMELINO MATARAZZO	61,0 60,0	60,0 60,0	101,67% 100,00%	63,0 64,0	60,0	105,00% 106,67%	62,0 64,0	60,0 60,0	103,33% 106,67%	59,0 64,0	60,0	98,33%	59,0 61,0	60,0	98,33%	60,0	60,0	100,00% 115,00%	61,2 62,7	(m) (m)	60,0 60,0	101,94% 104,44%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	60,0	60,0	100,00%	04,0	60,0	100,07%	04,0	60,0	100,07%	- 04,0	60,0	106,67%	- 01,0	60,0	101,67%	69,0	60,0	- 113,00%	0,0	(m)	00,0	104,4476
TOTAL	121,0	120,0	100,83%	127,0	120,0	105,83%	126,0	120,0	105,00%	123,0	120,0	102,50%	120,0	120,0	100,00%	129,0	120,0	107,50%	123,8	(m)	120,0	103,19%
PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR																						
UBS ERMELINO MATARAZZO	121,0	120,0	100,83%	127,0	120,0	105,83%	126,0	120,0	105,00%	126,0	120,0	105,00%	120,0	120,0	100,00%	129,0	120,0	107,50%	1.492,0		1.440,0	103,61%
TOTAL	121,0	120,0	100,83%	127,0	120,0	105,83%	126,0	120,0	105,00%	126,0	120,0	105,00%	120,0	120,0	100,00%	129,0	120,0	107,50%	1.492,0	(Σ)	1.440,0	103,61%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE	SAO PAULO / CO	ONTRATO: R019/	/2016-REDE AS	SISTENCIAL DA ST	S ERMELINO M	ATARAZZO / SEF	RVIÇO: 0020-CA	PS II INFANTO JU	JVENIL													
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS) CAPS INFANTO JUVENIL II ERMELINO MATARAZZO																0.0	155,0	0.00%	0,0	(m)	155,0	0,00%
TOTAL																0,0	155,0	0,00%	0,0	(m)	155,0	0,00%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE	SÃO PAULO / C	ONTRATO: R019/	/2016-REDE AS:	SISTENCIAL DA ST	S ERMELINO M	ATARAZZO / SEF	RVIÇO: 0033 <u>-U</u> A	A - UNIDADE DE	ACOLHIMENTO	ADULTO -TIPO						,-	-,-		-,-			
PRODUÇÃO: 5.40.01-Nº TOTAL ACOLHIDO DIA																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0			10,0			9,0			11,0			11,0			9,0			/	(m)		
TOTAL	10,0			10,0			9,0			11,0			11,0			9,0			10,2	(m)		
PRODUÇÃO: 5.40.02-№ TOTAL LEITO OPERACIONAL DIA	40.0			40.0			40.0			40.0			40.0			40.0			40.0	()		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO TOTAL	10,0 10.0			10,0			10,0 10,0			10,0 10,0			10,0 10.0			10,0 10.0			10,0 10.0	(m) (m)		
PRODUÇÃO: 5.40.40-N° LEITOS_UAA_UAI	10,0			10,0			10,0			10,0			10,0			10,0			10,0	(111)		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO		10,0			10,0			10,0			10,0			10,0			10,0			(NA	120,0	
TOTAL		10,0			10,0			10,0			10,0			10,0			10,0			(NA	120,0	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE	SÃO PAULO / C	ONTRATO: R019/	/2016-REDE AS:	SISTENCIAL DA ST	S ERMELINO M	ATARAZZO / SEF	RVIÇO: 0035-SR	T I - SERVIÇO RES	SIDENCIAL TERA	PÊUTICO I												
PRODUÇÃO: 5.30.07-№ MORADORES														0.0		0.0	0.0	400.000		()		50.000/
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I TOTAL									-					8,0 8,0		8,0 8,0	8,0 8,0	100,00% 100,00%	2,7 2,7	(m) (m)	5,3 5,3	50,00% 50.00%
PRODUÇÃO: 5.30.40-N° DE LEITOS RT							_						_	8,0		8,0	8,0	100,00%	2,7	(111)	3,3	30,00%
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I		-	-		-	-		-	-							8,0			8,0	(NA		
TOTAL																8,0			8,0	(NA		
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE															_							
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I										0,0			0,0			100,0				(m)		
TOTAL	-7									0,0			0,0			100,0			33,3	(m)		
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF	SAO PAULO / C	ONTRATO: R019/	/2016-REDE AS	SISTENCIAL DA ST	IS ERMELINO M	IATARAZZO / SEF	KVIÇO: 0037-UB	IS MISTA														
UBS ERMELINO MATARAZZO									-			-				-			1.679,0	(Σ)	1.560,0	107,63%
TOTAL																			1.679,0		1.560,0	107,63%
PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SA	ÚDE ESF																					
UBS ERMELINO MATARAZZO	-		-		-	-	-	-	-		-	-	-	-		-	-	-	10.006,0		10.000,0	100,06%
TOTAL																			10.006,0	(Σ)	10.000,0	100,06%
PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																			554.0	(5)	6440	00.000/
UBS ERMELINO MATARAZZO TOTAL	-						-						-						554,0 554,0	(Σ)	614,0	90,23% 90,23%
PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONT	O ESE																		334,0	(2)	014,0	30,2376
UBS ERMELINO MATARAZZO	-	-	-		-	-		-	-					-		-	-		1.929,0	(NA	614,0	314,17%
TOTAL																			1.929,0		614,0	314,17%
PRODUÇÃO: 30.01.20-№ CONSULTA CLÍNICA GERAL																						
UBS ERMELINO MATARAZZO															-	-		-	1.898,0		2.104,0	90,21%
TOTAL																			1.898,0	(Σ)	2.104,0	90,21%
PRODUÇÃO: 30.01.21-Nº CONSULTA GO UBS ERMELINO MATARAZZO																			967,0	(2)	1.052,0	91,92%
TOTAL																					1.052,0	91,92%
PRODUÇÃO: 30.01.22-№ CONSULTA PEDIATRA																			237,0	,		,5270
UBS ERMELINO MATARAZZO		-	-			-	-	-	-			-		-		-	-	-	823,0		1.052,0	78,23%
TOTAL																			823,0	(Σ)	1.052,0	78,23%
PRODUÇÃO: 30.01.23-№ CONSULTA PSIQUIATRA																				(F)		
UBS ERMELINO MATARAZZO									-				-			-			604,0		500,0	120,80%
TOTAL PRODUÇÃO: 30.02.01-Nº EQUIPES EACS																			604,0	(Σ)	500,0	120,80%
PRODUÇAO: 30.02.01-№ EQUIPES EACS UBS ERMELINO MATARAZZO						-										-				(NA	10.0	
TOTAL																					10,0	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE	SÃO PAULO / C	ONTRATO: R019,	/2016-REDE AS	SISTENCIAL DA ST	S ERMELINO M	ATARAZZO / SEF	RVIÇO: 0039-SR	T II - SERVIÇO RE	SIDENCIAL TER	APÊUTICO II												
PRODUÇÃO: 5.30.07-№ MORADORES																						
PRODUÇÃO: 5.30.07-№ MORADORES RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0			8,0			- 8,0			8,1 2,7	(m) (m)	8,0	101,14%



Relatórios de Produção Bruta Anual 2018

UNIDADE	JUL	JUL Previsto	JUL %	AGO	AGO	AGO %	SET	SET Previsto	SET %	OUT	OUT Previsto	OUT %	NOV	NOV	NOV %	DEZ	DEZ Previsto	DEZ %	TOTAL		TOTAL	TOTAL %
CHIDADE	Realizado			Realizado	Previsto		Realizado			Realizado	lo		Realizado	Previsto		Realizado			Realizado		Previsto	Realiz/Prev
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0			8,0			8,0			10,8	(m)	8,0	134,47%
PRODUÇÃO: 5.30.40-N° DE LEITOS RT																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0			8,0				-	-	88,0	(NA	72,0	122,22%
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II		-				-		-								8,0	8,0	100,00%	8,0	(NA	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0			8,0			8,0	8,0	100,00%	96,0	[NA]	80,0	120,00%
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	100,0			100,0			100,0			100,0			100,0				-		101,1	(m)		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II		-	-					-	-	0,0			0,0			100,0			33,3	(m)		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			134,5	(m)		